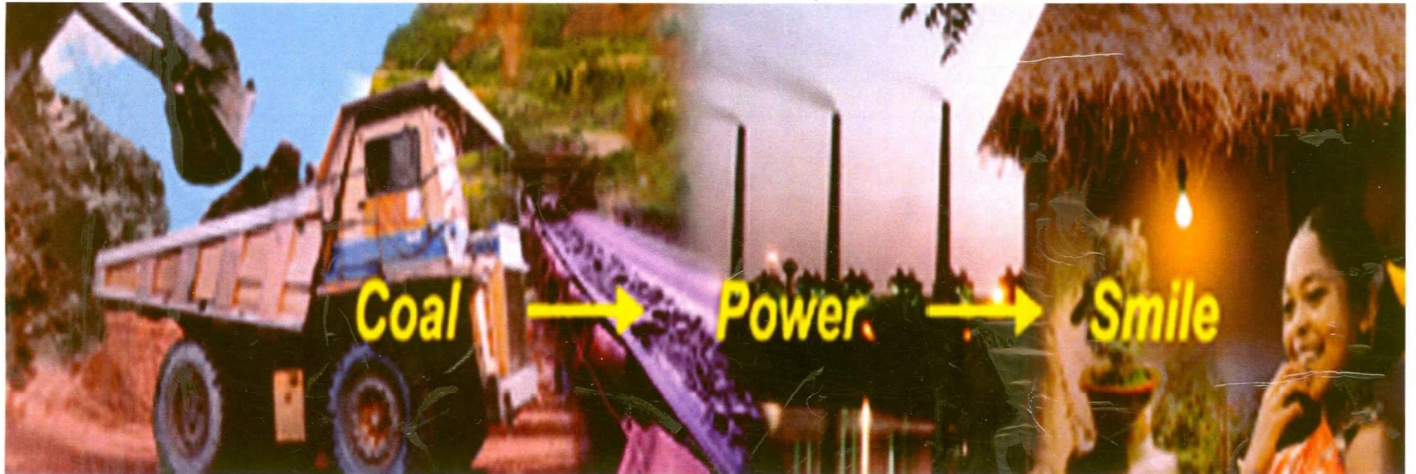




MCL

महानदी कोलफील्ड्स लिमिटेड
ମହାନଦୀ କୋଲଫିଲ୍ଡ୍‌ସ୍ ଲିମିଟେଡ୍
MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)
Sambalpur - 768020 (Odisha)



MCL Bringing Smile In Every Hut.....



MONTHLY REPORT - JULY 2018

Production Department



MAHANADI COALFIELDS LIMITED (A Subsidiary of Coal India Limited)
--

About Mahanadi Coalfields Ltd.....

for July,2018

Nature of Business	:- Coal Mining
Date of Incorporation	:- 03.04.1992
Company Regn. Number/ (Corporate Identity No.(CIN)	:- U10102OR1992GOI003038
I.T. Permanent Account No.	:- AABCM5188P

Nos. of Mines in operation (Producing)

Opencast	:- 15
Underground	:- 05

Share capital :-

Authorised	: - Rs.980.00 Crores
Paid-up (Equity)	:- Rs. 706.13 Crores (As on 31/03/2018)

Shareholding pattern

:- (All the Shares are held by CIL
& its Nominees)

Board of Directors

(A) Functional Directors :-

Shri A. K. Jha	: CMD
Shri J. P. Singh	Director (Technical/OP)
Shri L. N.Mishra	Director (Personnel)
Shri O. P. Singh	Director (Technical/P&P)
Shri K.R.Vasudevan	Director (Finance) (w.e.f. 04.02.2018)

(B) Part-time Official Directors :-

Shri R.K.Sinha	Jt. Secy,MOC (12/06/2017)
Shri S. N. Prasad,	Director (Marketing),CIL

(C) Part-time Non-Official/Independent Directors :-

Dr. R.Mall	Independent Director
Shri H.S.Pati	Independent Director
Ms. Seema Sharma	Independent Director

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata
B)	Coal India Limited
1)	The D(T)/ D(F)/ D(P)/ D(M&S), CIL, Kolkata.
2)	The CGM(PAD)/CGM(P&IR)/CGM(P&R)/CGM(PROD),CIL Kolkata.
3)	The Chief Statistical Manager, Marketing Divn. Kolkata
C)	The RD,CMPDIL, Bhubaneswar
D)	MCL Hq., Burla:-
1)	The CMD,MCL
2)	The D(T/OP)/D(T-PP)/D(P)/D(F),MCL,Hq.
3)	The TS TO CMD/D(T-OP)/D(T-PP)/CVO,MCL Hq.
E)	The CGM, CIL, New Delhi.
	The GM,MCL, Bhubaneswar
F)	MCL AREA CGM/GMs:-
	JAGANNATH/ BHARATPUR/ LINGARAJ/ KANIHA/ HINGULA/ IB VALLEY/ LAKHANPUR/ BASUNDHARA/ TALCHER/ ORIENT, AREA.
G)	ALL HODs MCL Hq.:-
	CMS/ M&S/ QC/ SYSTEM/ MM/ EE&W/ PERSONNEL/ ADMN/ CIVIL/ E&M/ S&R/ EXCVN/ GM(F-AUDIT)/ GM(F-C&B)/ GM(F-HQ)/ WASHERY/ PRO/ COS/ CP&P/ L&R/ CSR/ TC-CMC/ IED/ HRD/ MTI/ ENVT. Deptt.
H)	UNIONS:-
	Shri Anit Chakrawarty, General Secy, BIKMS/OMS,BRJN.,JHARSUGUDA,
	The Gen. Secy. BIKMS/ OMS,BELPAHAR OCP, JHARSUGUDA,
	The Gen. Secy, BCMLF/HMS,DERA COLLIERY, Dist:- Angul
	Shri Srinivas Rao, Dera Colliery, Dist:- Angul
	The Gen. Secy, OCMS/INTUC, Balanda Colliery, Dist:- Angul
	Shri R.P.Singh, President, OCMS, RAUSA PATNA, Cuttack.

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PRODUCTION(PROV.)

CoalTgt 162.5 M.Te.& OB 160.00 M.Cum.

PERFORMANCE DURING JULY'2018 (PROVISIONAL)

During July '2018 MCL has produced 101.60 L.Te of Coal against the Target of 105.63 L.Te.
L. Te.

FIG.IN LAKH TE

MONTH	2018-19		2017-18
	TARGET	ACTUAL	ACTUAL
JULY'18	105.63 ✓	101.60 ✓	102.40 ✓

MANSHIFT & OMS FOR

JULY' 2018 & PROG JULY'2018

UNDERGROUND	MONTH		PROGRESSIVE	
	TARGET	ACTUAL	TARGET	ACTUAL
1.PRODUCTION(REV) (IN LAKH TES.)	N.A	0.666	N.A	2.883
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	N.A	1.484	N.A	4.280
3. OMS	#VALUE!	0.45 ✓	#VALUE!	0.67 ✓
<u>OPENCAST</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	N.A	100.896	N.A	423.137
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	N.A	4.179	N.A	16.266
3. OMS	#VALUE!	24.14 ✓	#VALUE!	26.01 ✓
<u>OVERALL</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	#VALUE!	101.562	#VALUE!	426.020
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	#VALUE!	5.663	#VALUE!	20.546
3. OMS	#VALUE!	17.93 ✓	#VALUE!	20.73 ✓

MONTHWISE COAL PRODUCTION (2018-2019)
(PROVISIONAL)

FIGS IN LAKH TES

MONTH	2018-19		2017-18
	TARGET	ACTUAL	ACTUAL
APRIL	127.08	107.19	102.76
MAY	128.99	103.70	108.75
JUNE	139.49	113.57	106.98
JULY	105.63 ✓	101.60 ✓	102.40 ✓
AUGUST			
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
TOTAL	501.19 ✓	426.06 ✓	420.89 ✓

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA PROJECT	C L O S I N G S T O C K		
	Jul-18	Jun-18	Jul-17
JAGANATH	1.248	0.951	0.359
ANANTA	1.301	1.989	0.230
BHUBANESWARI	11.630	14.503	1.601
JAGANATH AREA	14.179	17.444	2.190
BHARATPUR	0.328	2.554	0.521
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	0.328	2.554	0.521
LINGARAJ OCP/AREA	5.861	6.792	4.002
KANIHA OCP/AREA	0.904	0.475	1.877
HINGULA	13.145	13.134	13.065
BALRAM	6.825	9.194	0.176
HINGULA AREA	19.970	22.328	13.241
TALCHER	0.380	0.385	0.343
NATRAJ	0.000	0.000	0.000
NANDIRA	0.651	0.693	0.717
TALCHER AREA	1.031	1.078	1.060
LAJKURA	1.362	0.971	1.641
SAMLESWARI	4.653	7.036	8.302
IB VALLEY AREA	6.015	8.007	9.943
BELPAHAR	0.769	1.264	0.066
LAKHANPUR	7.226	7.109	0.370
LILARI	0.000	0.000	0.383
LAKHANPUR AREA	7.995	8.373	0.819
BASUNDHARA(W)	1.097	1.608	3.280
KULDA	8.836	9.753	2.361
GARJANBAHAL	0.038	0	0
BASUNDHARA AREA	9.970	11.360	5.641
MINE NO. 2	0.059	0.159	0.098
MINE NO. 3	0.175	0.176	0.243
MINE NO. 4	0.000	0.000	0.002
HRC	0.000	0.000	0.000
HBI	0.537	0.472	0.618
ORIENT AREA	0.770	0.807	0.961
TOTAL MCL	67.022	79.218	40.256

JULY'18

**PRODUCTION PERFORMANCE 2018-19
(AREAWISE)**

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET JULY 2018	PRODUCTION			PROGRESSIVE				
		JULY 2018	JUNE 2018	JULY 2017	TARGET 2018-19	ACTUAL 2018-19	ACTUAL 2017-18	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	27.10	30.06	31.30	23.96	128.71	122.77	95.19	-5.94	-4.61
BHARATPUR AREA	10.38	3.76	8.20	9.46	49.33	31.33	42.23	-17.99	-36.47
LINGARAJ AREA	10.38	9.75	11.37	10.80	49.33	43.55	40.03	-5.77	-11.70
KANIHA	6.49	5.72	4.68	6.25	30.83	15.41	20.24	-15.42	-50.03
HINGULA AREA	9.09	5.37	7.10	5.82	43.16	21.57	27.18	-21.59	-50.02
TALCHER AREA	0.11	0.07	0.08	0.13	0.46	0.33	0.59	-0.13	-27.71
IB VALLEY AREA	12.66	10.94	12.02	11.55	60.12	47.96	51.28	-12.16	-20.23
LAKHANPUR AREA	17.52	22.20	25.15	20.87	83.24	93.20	92.85	9.97	11.97
BASU. AREA	11.20	13.14	13.00	12.84	53.18	47.38	48.42	-4.87	-9.15
ORIENT AREA	0.70	0.60	0.68	0.70	2.84	2.55	2.88	-0.29	-10.20
TOTAL MCL	105.63	101.60	113.57	102.40	501.19	426.06	420.89	-75.13	-14.99

TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET JULY 2018	PRODUCTION			PROGRESSIVE				
		JULY 2018	JUNE 2018	JULY 2017	TARGET 2018-19	ACTUAL 2018-19	ACTUAL 2017-18	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	19.80	13.26	16.55	11.15	90.34	65.67	53.24	-24.66	-27.30
BHARATPUR AREA	8.10	6.57	8.65	9.33	36.96	34.00	39.78	-2.96	-8.00
LINGARAJ AREA	7.20	9.53	11.51	8.06	32.85	41.75	39.78	8.90	27.10
KANIHA	4.80	1.63	1.60	2.85	21.90	6.31	12.09	-15.59	-71.17
HINGULA AREA	6.00	7.33	5.83	4.72	27.38	29.74	13.97	2.36	8.62
IB VALLEY AREA	16.20	13.81	12.58	16.83	73.91	57.67	79.09	-16.24	-21.97
LAKHANPUR AREA	27.00	32.18	36.59	28.25	123.19	145.49	128.30	22.30	18.10
BASU. AREA	6.90	5.53	4.32	6.10	31.48	20.83	35.02	-9.27	-5.50
TOTAL MCL	96.00	89.83	97.63	87.31	438.00	401.47	401.27	-36.54	-8.34

JULY'18

PRODUCTION PERFORMANCE 2018-19

Table-1

COAL

(MINEWISE)

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET JULY 2018	PRODUCTION			PROGRESSIVE				
		JULY 2018	JUNE 2018	JULY 2017	TARGET 2018-19	ACTUAL 2018-19	ACTUAL 2017-18	VAR. FROM TGT.	
								ABS.	%
JAGANATH	3.89	3.69	4.22	1.54	18.50	16.23	7.68	-2.26	-12.24
ANANTA	5.19	4.45	4.31	1.83	24.66	17.44	5.97	-7.23	-29.30
BHUBANESWARI	18.01	21.92	22.77	20.59	85.55	89.10	81.55	3.55	4.15
JAGANATH AREA	27.10	30.06	31.30	23.96	128.71	122.77	95.19	-5.94	-4.61
BHARATPUR	10.38	3.76	8.20	9.46	49.33	31.33	42.23	-17.99	-36.47
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	10.38	3.76	8.20	9.46	49.33	31.33	42.23	-17.99	-36.47
LINGARAJ	10.38	9.75	11.37	10.80	49.33	43.55	40.03	-5.77	-11.70
KANIHA	6.49	5.72	4.68	6.25	30.83	15.41	20.24	-15.42	-50.03
HINGULA	6.49	4.13	5.32	4.92	30.83	14.64	23.25	-16.18	-52.50
BALRAM	2.60	1.25	1.78	0.90	12.33	6.92	3.94	-5.41	-43.85
HINGULA AREA	9.09	5.37	7.10	5.82	43.16	21.57	27.18	-21.59	-50.02
TALCHER	0.00	0.00	0.00	0.04	0.00	0.00	0.15	0.00	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
NANDIRA	0.11	0.07	0.08	0.09	0.46	0.33	0.43	-0.13	-27.71
TALCHER AREA	0.11	0.07	0.08	0.13	0.46	0.33	0.59	-0.13	-27.71
LAJKURA	2.92	3.47	3.73	2.83	13.87	15.03	11.09	1.16	8.33
SAMLESWARI	9.74	7.47	8.29	8.72	46.24	32.93	40.18	-13.32	-28.80
IB VALLEY AREA	12.66	10.94	12.02	11.55	60.12	47.96	51.28	-12.16	-20.23
BELPAHAR	3.89	5.65	7.38	1.60	18.50	23.67	7.80	5.17	27.95
LAKHANPUR	13.63	16.55	17.76	19.08	64.74	69.54	84.17	4.80	7.41
LILARI	0.00	0.00	0.00	0.19	0.00	0.00	0.88	0.00	#DIV/0!
LAKHANPUR AREA	17.52	22.20	25.15	20.87	83.24	93.20	92.85	9.97	11.97
BASUNDHRA (W)	1.30	2.29	1.70	1.99	6.82	8.43	6.99	1.61	23.64
KULDA	8.92	10.81	11.29	10.85	45.39	38.91	41.43	-6.48	-14.27
GARJANBAHAL	0.97	0.038	---	---	0.97	0.038	---	---	---
BASUNDHRA AREA	11.20	13.14	13.00	12.84	53.18	47.38	48.42	-4.87	-9.15
MINE NO. 1 & 2	0.28	0.20	0.27	0.28	1.12	0.97	1.08	-0.16	-13.83
MINE NO. 3	0.05	0.05	0.05	0.05	0.20	0.19	0.24	-0.01	-2.94
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
HBI	0.37	0.35	0.36	0.37	1.52	1.39	1.50	-0.13	-8.46
ORIENT AREA	0.70	0.60	0.68	0.70	2.84	2.55	2.88	-0.29	-10.20
MCL UG	0.81	0.67	0.76	0.83	3.30	2.88	3.46	-0.42	-12.65
MCL OC	104.82	100.93	112.81	101.57	497.89	423.17	417.42	-74.71	-15.01
TOTAL MCL	105.63	101.60	113.57	102.40	501.19	426.06	420.89	-75.13	-14.99

JULY'18

**PRODUCTION PERFORMANCE 2018-19
(MINEWISE)**

Table-2

OBR

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET JULY 2018	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
		JULY 2018	JUNE 2018	JULY 2017	TARGET 2018-19	ACTUAL 2018-19	ACTUAL 2017-18	ABS.	%
JAGANATH	1.80	1.74	1.76	1.84	8.21	7.32	7.94	-0.89	-10.87
ANANTA	7.20	2.65	2.51	1.66	32.85	10.59	6.26	-22.26	-67.77
BHUBANESWARI	10.80	8.87	12.27	7.66	49.28	47.76	39.04	-1.51	-3.07
JAGANATH AREA	19.80	13.26	16.55	11.15	90.34	65.67	53.24	-24.66	-27.30
BHARATPUR	8.10	6.57	8.65	9.33	36.96	34.00	39.78	-2.96	-8.00
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	8.10	6.57	8.65	9.33	36.96	34.00	39.78	-2.96	-8.00
LINGARAJ OCP/AREA	7.20	9.53	11.51	8.06	32.85	41.75	39.78	8.90	27.10
KANIHA OCP/AREA	4.80	1.63	1.60	2.85	21.90	6.31	12.09	-15.59	-71.17
HINGULA	2.40	0.89	1.42	1.11	10.95	5.25	3.85	-5.70	-52.07
BALRAM	3.60	6.45	4.41	3.61	16.43	24.49	10.12	8.06	49.09
HINGULA AREA	6.00	7.33	5.83	4.72	27.38	29.74	13.97	2.36	8.62
LAJKURA	5.40	6.85	6.28	8.38	24.64	29.03	39.41	4.40	17.84
SAMLESWARI	10.80	6.95	6.30	8.46	49.28	28.64	39.68	-20.63	-41.87
IB VALLEY AREA	16.20	13.81	12.58	16.83	73.91	57.67	79.09	-16.24	-21.97
BELPAHAR	4.80	8.71	8.55	1.71	21.90	39.39	6.29	17.49	79.85
LAKHANPUR	22.20	23.46	28.04	26.41	101.29	106.10	121.33	4.81	4.75
LILARI	0.00	0.00	0.00	0.13	0.00	0.00	0.68	0.00	#DIV/0!
LAKHANPUR AREA	27.00	32.18	36.59	28.25	123.19	145.49	128.30	22.30	18.10
BASUNDHARA(W)	0.30	0.40	0.43	0.76	1.37	1.78	1.87	0.41	29.87
KULDA	6.00	4.34	3.40	5.34	27.38	17.69	33.15	-9.68	-35.36
GARJANBAHAL	0.60	0.792	0.492	0.000	2.738	1.359	0.000	-1.379	-50.378
BASUNDHRA	6.90	5.53	4.32	6.10	31.48	20.83	35.02	-9.27	-5.50
TOTAL MCL	96.00	89.83	97.63	87.31	438.00	401.47	401.27	-36.54	-8.34

CONFIRMED REPORT

PRODUCTION

Mahanadi Coalfields Limited

COAL PRODUCTION (Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	82	71.67	87.30	-10.43	84.71	-15.39	86.01
MAY	81	73.95	91.13	-7.20	89.79	-17.64	85.38
JUNE	86	76.15	88.84	-9.57	88.46	-13.92	88.60
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	249	221.762	89.08	-27.20	262.951	-15.66	259.983

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	12626	10647.24	84.33	-1978.76	10191.64	4.47	10752.87
MAY	12818	10295.59	80.32	-2522.27	10785.17	-4.54	10963.96
JUNE	13863	11281.16	81.00	-2582.12	10609.29	6.33	12115.44
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	39307	32223.99	82.0	-7083.15	31586.09	2.02	33832.26

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL)

FIG IN 000 TONNES

MONTH	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	12708	10718.9	84.35	-1989.086	10276.3	4.31	10838.9
MAY	12899	10369.5	80.4	-2529.468	10875.0	-4.65	11049.3
JUNE	13949 /	11357.3 /	81.40	-2591.69	10697.7 /	6.17	12204.03 /
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	39556 /	32446 /	82.0	-7110	31849 /	1.9	34092 /

(D) - OBR

FIG IN 000 CUM.

MONTH	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	11500	10962	95.32	-538.34	10582	3.58	8636
MAY	12200	10439	85.563	-1761.41	11220.92	-6.97	9604.86
JUNE	10500 /	9762.84 /	92.98	-737.17	9593.20 /	1.768	9952.56 /
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	34200 /	31164 /	91.1	-3037	31396 /	-0.7	28194 /

COAL PRODUCTION PROJECTWISE

JUNE'18

FIG IN "000" TES.

PROJECT	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	515	422.291	82.0	-92.754	242.484	74.15	374.792
ANANTA	687	430.961	62.8	-255.765	141.898	203.71	303.531
BHUBANESWARI	2382	2277.075	95.6	-105.007	1849.268	23.13	2270.196
JAG. AREA	3584	3130.327	87.3	-453.526	2233.650	40.1	2948.519
BHARATPUR	1373	819.767	59.7	-553.685	1015.096	-19.24	1332.295
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1373	819.767	59.7	-553.685	1015.096	-19.24	1332.295
LINGARAJ OCP/AREA	1373	1137.106	82.8	-236.346	1108.347	2.59	1397.760
KANIHA OCP/AREA	858	468.066	54.5	-390.342	503.582	-7.05	929.021
HINGULA	858	531.597	61.9	-326.811	479.199	10.93	578.073
BALRAM	343	178.439	52.0	-164.924	87.764	103.32	132.328
HINGULA AREA	1202	710.036	59.1	-491.735	566.963	25.23	710.401
TALCHER	0	0.000	#DIV/0!	0.000	3.796	-100.00	5.210
NATRAJ	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	12	8.436	70.3	-3.564	11.603	-27.29	10.483
TALCHER AREA	12.00	8.436	70.3	-3.564	15.399	-45.22	15.693
LAJKURA	386	372.807	96.5	-13.477	263.203	41.64	46.965
SAMLESWARI	1288	828.914	64.4	-458.698	1022.301	-18.92	1185.691
IBV AREA	1674	1201.721	71.8	-472.175	1285.504	-6.52	1232.656
BELPAHAR	515	738.077	143.3	223.032	157.480	368.68	742.714
LAKHANPUR	1803	1776.469	98.5	-26.187	2437.954	-27.13	1585.125
LILARI	0	0.000	#DIV/0!	0.000	6.224	-100.00	42.544
LAKHAN. AREA	2318	2514.546	108.5	196.845	2601.658	-3.35	2370.383
BASUNDHARA(W)	200	170.334	85.0	-30.109	170.335	0.00	283.489
KULDA	1280	1129.261	88.2	-151.050	1124.152	0.45	910.913
GARJANBAHAL	---	---	---	---	---	---	---
BASUNDHARA AREA	1481	1299.595	87.8	-181.159	1294.487	0.39	1194.402
MINE NO. 1&2	29.14	26.761	91.8	-2.382	27.383	-2.27	25.724
MINE NO.3	5.14	4.802	93.4	-0.341	6.054	-20.68	3.071
MINE NO.4	0.00	0.000	#DIV/0!	0.000	1.892	-100.00	2.835
H.R.C.	0.00	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	39.43	36.146	91.7	-3.283	37.730	-4.20	41.273
ORIENT AREA	73.72	67.709	91.9	-6.006	73.059	-7.32	72.903
MCL UG	85.7	76.145	88.8	-9.570	88.458	-13.92	88.596
MCL OC	13863	11281.165	81.4	-2582.122	10609.287	6.33	12115.43
TOTAL MCL	13949	11357.310	81.4	-2591.692	10697.745	6.17	12204.03

COAL PRODUCTION PROJECTWISE

PROGRESSIVE JUNE'18

FIG IN "000" TES.

PROJECT	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	1460	1254.546	85.9	-205.778	613.623	104.45	855.186
ANANTA	1947	1298.510	66.7	-648.588	414.201	213.50	800.780
BHUBANESWARI	6754	6718.325	99.5	-35.672	6095.276	10.22	6531.969
JAG. AREA	10161	9271.381	91.2	-890.038	7123.100	30.16	8187.935
BHARATPUR	3894	2757.632	70.8	-1136.565	3276.948	-15.85	3416.888
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	3894	2757.632	70.8	-1136.565	3276.948	-15.85	3416.888
LINGARAJ OCP/AREA	3894	3380.336	86.8	-513.861	2922.723	15.66	4060.164
KANIHA OCP/AREA	2434	968.756	39.8	-1465.117	1398.404	-30.72	2313.464
HINGULA	2434	1051.974	43.2	-1381.899	1832.860	-42.60	1411.829
BALRAM	974	567.507	58.3	-406.042	303.586	86.93	624.798
HINGULA AREA	3407	1619.481	47.5	-1787.941	2136.446	-24.20	2036.627
TALCHER	0	0.000	#DIV/0!	0.000	11.561	-100.00	15.977
NATRAJ	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	35	26.732	76.7	-8.121	34.160	-21.74	27.249
TALCHER AREA	34.85	26.732	76.7	-8.121	45.721	-41.53	43.226
LAJKURA	1095	1156.288	105.6	61.045	826.946	39.83	299.671
SAMLESWARI	3651	2545.691	69.7	-1105.118	3145.665	-19.07	3680.327
IBV AREA	4746	3701.979	78.0	-1044.073	3972.611	-6.81	3979.998
BELPAHAR	1460	1801.442	123.4	341.118	619.850	190.63	2066.618
LAKHANPUR	5111	5298.917	103.7	187.784	6508.691	-18.59	4367.311
LILARI	0	0.000	#DIV/0!	0.000	69.504	-100.00	107.296
LAKHAN. AREA	6571	7100.359	108.0	528.902	7198.045	-1.36	6541.225
BASUNDHARA(W)	552	614.010	111.3	62.154	499.934	22.82	824.488
KULDA	3647	2810.057	77.1	-836.518	3057.583	-8.10	2471.474
GARJANBAHAL	---	---	---	---	---	---	---
BASUNDHARA AREA	4198	3424.067	81.6	-774.364	3557.517	-3.75	3295.962
MINE NO. 1&2	84.64	76.792	90.7	-7.852	79.996	-4.01	74.635
MINE NO.3	14.94	14.306	95.8	-0.631	18.185	-21.33	9.692
MINE NO.4	0.00	0.000	#DIV/0!	0.000	5.992	-100.00	9.560
H.R.C.	0.00	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	114.52	103.932	90.8	-10.586	113.057	-8.07	122.870
ORIENT AREA	214.10	195.030	91.1	-19.069	217.230	-10.22	216.757
MCL UG	249	221.762	89.1	-27.190	262.951	-15.66	259.983
MCL OC	39307	32223.991	82.0	-7083.057	31585.794	2.02	33832.263
TOTAL MCL	39556	32445.753	82.0	-7110.247	31848.75	1.87	34092.246

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

JUNE'18

PROJECT	2018-2019				2017-18	%GROWTH OVER	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2017-18	ACTUAL
JAGANNATH	197	176.433	89.6	-20.447	173.766	1.53	206.892
ANANTA	788	251.423	31.9	-536.077	157.838	59.29	181.940
BHUBANESWARI	1181	1227.107	103.9	45.857	864.030	42.02	1151.272
JAG. AREA	2166	1654.963	76.4	-510.667	1195.634	38.42	1540.104
BHARATPUR	886	864.752	97.6	-21.188	1074.004	-19.48	977.755
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	886	864.752	97.6	-21.188	1074.004	-19.48	977.755
LINGARAJ OCP/AREA	788	1151.412	146.2	363.912	1053.136	9.33	984.427
KANIHA OCP/AREA	525	159.678	30.4	-365.322	330.926	-51.75	357.922
HINGULA	263	142.080	54.1	-120.420	81.280	74.80	143.440
BALRAM	394	441.368	112.1	47.618	196.698	124.39	253.747
HINGULA AREA	656	583.448	88.9	-72.802	277.978	109.89	397.187
LAJKURA	591	627.885	106.3	37.255	977.556	-35.77	75.690
SAMLESWARI	1181	629.835	53.3	-551.415	927.549	-32.10	1284.956
IBV AREA	1772	1257.720	71.0	-514.160	1905.105	-33.98	1360.646
BELPAHAR	525	855.130	162.9	330.130	148.659	475.23	304.889
LAKHANPUR	2428	2803.930	115.5	375.800	2785.622	0.66	3435.706
LILARI	0	0.000	#DIV/0!	0.000	18.490	-100.00	21.280
LAKHAN. AREA	2953	3659.060	123.9	705.930	2952.771	23.92	3761.875
BASUNDHARA(W)	33	42.700	130.1	9.890	55.666	-23.29	117.350
KULDA	656	339.890	51.8	-316.360	747.983	-54.56	455.289
GARJANBAHAL	66	49.212	----	----	----	----	----
BASUNDHARA AREA	755	431.802	181.936	-306.470	803.649	-46.27	572.639
TOTAL MCL	10500 ✓	9762.835 ✓	92.979	-737.185	9593.203 ✓	1.77	9952.555

OB REMOVAL PROJECTWISE

PROGRESSIVE JUNE'18

FIG IN "000" CUM

PROJECT	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	641	557.596	86.9	-83.704	610.086	-8.60	568.152
ANANTA	2565	794.070	31.0	-1770.930	460.208	72.55	506.000
BHUBANESWARI	3848	3889.785		42.285	3138.399	23.94	3340.121
JAG. AREA	7054	5241.451	74.3	-1812.349	4208.693	24.54	4414.273
BHARATPUR	2886	2742.977	95.1	-142.623	3045.620	-9.94	2880.953
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	2886	2742.977	95.1	-142.623	3045.620	-9.94	2880.953
LINGARAJ OCP/AREA	2565	3222.720	125.6	657.720	3172.256	1.59	3029.933
KANIHA OCP/AREA	1710	468.300	27.4	-1241.700	923.455	-49.29	1151.961
HINGULA	855	436.272	51.0	-418.728	273.415	59.56	400.356
BALRAM	1283	1804.126	140.7	521.626	651.428	176.95	816.799
HINGULA AREA	2138	2240.398	104.8	102.898	924.843	142.25	1217.155
LAJKURA	1924	2218.030	115.3	294.230	3103.031	-28.52	249.330
SAMLESWARI	3848	2168.749	56.4	-1678.751	3122.411	-30.54	3887.572
IBV AREA	5771	4386.779	76.0	-1384.521	6225.442	-29.53	4136.902
BELPAHAR	1710	3067.390	179.4	1357.390	457.855	569.95	815.005
LAKHANPUR	7909	8263.591	104.5	354.791	9492.168	-12.94	8806.943
LILARI	0	0.000	#DIV/0!	0.000	54.719	-100.00	46.960
LAKHAN. AREA	9619	11330.981	117.8	1712.181	10004.742	13.26	9668.908
BASUNDHARA(W)	107	137.297	128.4	30.397	111.164	23.51	418.435
KULDA	2138	1335.960	62.5	-801.540	2780.204	-51.95	1275.175
GARJANBAHAL	214	56.682	----	----	----	----	----
BASUNDHARA AREA	2458	1529.939	190.94	-771.14	2891.368	-28.44	1693.610
TOTAL MCL	34200	31163.545	91.121	-2879.537	31396.419	-0.742	28193.695

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GRADEWISE PRODUCTION

JUNE'18

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	422.291	0.000		422.291
ANANTA	0.000	---	---	---	0.000	0.000	0.000	430.961		430.961
BHUBANESWARI	---	---	---	0.000	0.000	0.000	2277.075	0.000		2277.075
JAG.AREA	0.000	---	---	0.000	0.000	0.000	2699.366	430.961		3130.327
BHARATPUR	0.000	---	---	---	0.000	0.000	0.000	819.767		819.767
CHENDIPADA	0.000	---	---	---	0.000	---	0.000	0.000		0.000
BHARATPUR AREA	0.000	---	---	---	0.000	0.000	0.000	819.767		819.767
LINGARAJ	0.000	---	---	---	0.000	0.000	270.637	866.469		1137.106
KANIHA	0.000	---	---	---	---	0.000	0.000	0.000	468.066	468.066
HINGULA	---	---	---	---	---	0.000	0.000	531.597		531.597
BALRAM	---	---	---	---	---	0.000	0.000	178.439		178.439
HINGULA AREA	0.000	---	---	---	---	0.000	0.000	710.036		710.036
TALCHER	0.000	0.000	0.000	---	---	---	---			0.000
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.000	8.436	---	---	---	---			8.436
TAL. AREA	0.000	0.000	8.436	---	---	---	---			8.436
LAJKURA	---	---	---	---	---	0.000	0.000	372.807		372.807
SAMLESWARI	---	---	---	---	---	0.000	0.000	828.914		828.914
IBV AREA	0.000	---	---	---	---	0.000	0.000	1201.721		1201.721
BELPAHAR	0.000	---	---	---	---	0.000	0.000	0.000	738.077	738.077
LAKHANPUR	---	---	---	---	---	0.000	0.000	0.000	1776.469	1776.469
LILARI	---	---	---	---	---	0.000	0.000	0.000	0.000	0.000
LAKHAN.AREA	0.000	---	---	---	---	0.000	0.000	0.000	2514.546	2514.546
KULDA	---	---	---	86.785	0.000	0.000	0.000	1042.476	0.000	1129.261
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	170.334		170.334
GARJANBAHAL	---	---	---	---	---	---	---	---		---
BASU. AREA	0.000	---	0.000	86.785	0.000	0.000	0.000	1212.810		1299.595
MINE NO.1 & 2	---	---	---	0.000	26.761	---	---	---		26.761
MINE NO.3	---	---	---	4.802	0.000	---	---	---		4.802
MINE NO.4	---	---	---	0.000	---	---	---	---		0.000
H.R.C.	---	---	---	0.000	---	---	---	---		0.000
H.B.I.	---	---	---	0.000	0.000	36.146	---	---		36.146
ORIENT AREA	0.000	0.000	---	4.802	26.761	---	---	---		67.709
TOTAL MCL	0.000	0.000	8.436	91.587	26.761	36.146	2970.003	5241.764	2982.612	11357.309

GRADEWISE PRODUCTION

PROGRESSIVE JUNE'18

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	0.000	---	---	---		0.000	1254.546	0.000		1254.546
ANANTA	0.000	---	---	---	0.000	0.000	0.000	1298.510		1298.510
BHUBANESWARI	0.000	---	---	0.000		0.000	6718.325	0.000		6718.325
JAG.AREA	0.000	0.000	0.000	0.000	0.000	0.000	7972.871	1298.510	0.000	9271.381
BHARATPUR	0.000	---	---	---	0.000	0.000	0.000	2757.632		2757.632
CHENDPADA	0.000	---	---	---	0.000	0.000	0.000	0.000		0.000
BHARATPUR AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2757.632	0.000	2757.632
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	790.740	2589.596		3380.336
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	968.756	968.756
HINGULA	---	---	---	---	---	0.000	0.040	1051.934		1051.974
BALRAM	---	---	---	---	---	0.000	0.000	567.507		567.507
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.040	1619.441	0.000	1619.481
TALCHER	0.000	0.000	0.000	---	---	---	---	---		0.000
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.000	26.732	---	---	---	---	---		26.732
TAL. AREA	0.000	0.000	26.732	0.000	0.000	0.000	0.000	0.000	0.000	26.732
LAJKURA	---	---	---	---	---	0.000	0.000	1156.288		1156.288
SAMLESWARI	---	---	---	---	---	0.000	0.000	2545.691		2545.691
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3701.979	0.000	3701.979
BELPAHAR	0.000	---	---	---	---	0.000	0.000	0.000	1801.442	1801.442
LAKHANPUR	---	---	---	---	---	0.000	0.000	0.000	5298.917	5298.917
LILARI	---	---	---	---	---	0.000	0.000	0.000	0.000	0.000
LAKHAN. AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7100.359	7100.359
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	614.010		614.010
KULDA	---	---	---	132.251	0.000	0.000	0.000	2677.806	0.000	2810.057
GARJANBAHAL	---	---	---	---	---	---	---	---		---
BASU AREA	0.000	0.000	0.000	132.251	0.000	0.000	0.000	3291.816	0.000	3424.067
MINE NO.1 & 2	---	---	---	0.000	76.792	---	---	0		76.792
MINE NO.3	---	---	---	14.306	0.000	---	---	0		14.306
MINE NO.4	---	---	---	0.000	---	---	---	0		0.000
H.R.C.	---	---	---	0.000	---	---	---	0		0.000
H.B.I.	---	---	---	0.000	0.000	103.932	---	0		103.932
ORIENT AREA	0.000	0.000	0.000	14.306	76.792	103.932	0.000	0.000	0.000	195.030
TOTAL MCL	0.000	0.000	26.732	146.557	76.792	103.932	8763.651	15258.974	8069.115	32445.753

GRADEWISE CLOSING STOCK

JUNE'18

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	95.148	0.000		95.148
ANANTA	---	---	---	---	0.000	0.182	100.341	98.426		198.949
BHUBANESWARI	---	---	---	0.000	---	0.000	1450.335	0.000		1450.335
JAG.AREA	---	---	---	0.000	0.000	0.182	1645.824	98.426		1744.432
BHARATPUR	---	---	---	---	0.000	0.000	0.000	255.39		255.390
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000		0.000
BHARATPUR AREA	---	---	---	0.000	0.000	0.000	0.000	255.390		255.390
LINGARAJ	0.000	0.000	0.000	0.000	0.012	0.000	49.964	629.250		679.226
KANIHA	---	---	---	---	0.000	0.000	0.000	0.000	47.508	47.508
HINGULA	---	---	---	---	---	0.000	53.393	1260.013		1313.406
BALRAM	---	---	---	---	---	0.000	0.000	919.386		919.386
HINGULA AREA	---	---	---	---	---	0.000	53.393	2179.399		2232.792
TALCHER	25.342	13.159	0.000	---	---	---	---	---		38.501
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.000	69.278	---	---	---	---	---		69.278
TAL. AREA	25.342	13.159	69.278	---	---	---	---	---		107.779
LAJKURA	---	---	---	---	---	0.000	0.000	97.128		97.128
SAMLESWARI	---	---	---	---	---	0.000	0.000	703.577		703.577
IBV AREA	---	---	---	---	---	0.000	0.000	800.705		800.705
BELPAHAR	0.000	---	---	---	0.000	0.000	0.000	0	126.379	126.379
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	710.913	710.913
LILARI	---	---	---	---	---	0.000	0.000	0	0	0.000
LAKHAN.AREA	0.000	---	---	0.000	0.000	0.000	0.000	0.000	837.292	837.292
KULDA	---	---	---	35.072	0.000	0.000	0.000	913.082	27.112	975.266
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	160.708	0.060	160.768
GARJANBAHAL	---	---	---	---	---	---	---	---	---	---
BASU. AREA	---	---	---	35.072	0.000	0.000	0.000	1073.790	27.172	1136.034
MINE NO.1 & 2	---	---	---	0.000	15.935	---	---	---	---	15.935
MINE NO.3	---	---	---	11.619	5.938	---	---	---	---	17.557
MINE NO.4	---	---	---	0.000	---	---	---	---	---	0.000
H.R.C.	---	---	---	0.000	---	---	---	---	---	0.000
H.B.I.	---	---	---	29.953	0.000	17.235	---	---	---	47.188
ORIENT AREA	0.000	0.000	0.000	41.572	21.873	---	---	0.000	---	80.680
TOTAL MCL	25.342	13.159	69.278	76.644	21.885	17.417	1749.181	5036.960	911.972	7921.837

TECHNOLOGY WISE PRODUCTION

JUNE'18

Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	8.436	8.436	8.436	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	8.436	8.436	8.436	0.000	0.000	0.000
MINE NO.1 & 2	0.000	26.761	26.761	0.000	0.000	0.000	26.761	0.000	0.000	0.000
MINE NO.3	0.000	4.802	4.802	0.000	0.000	0.000	4.802	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	36.146	36.146	0.000	0.000	0.000	36.146	0.000	0.000	0.000
ORIENT AREA	0.000	67.709	67.709	0.000	0.000	0.000	67.709	0.000	0.000	0.000
MCL UG	0.000	67.709	67.709	0.000	8.436	8.436	76.145	0.000	0.000	0.000

PROGRESSIVE JUNE'18

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	26.732	26.732	26.732	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	26.732	26.732	26.732	0.000	0.000	0.000
MINE NO.1 & 2	0.000	76.792	76.792	0.000	0.000	0.000	76.792	0.000	0.000	0.000
MINE NO.3	0.000	14.306	14.306	0.000	0.000	0.000	14.306	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	103.932	103.932	0.000	0.000	0.000	103.932	0.000	0.000	0.000
ORIENT AREA	0.000	195.030	195.030	0.000	0.000	0.000	195.030	0.000	0.000	0.000
MCL UG	0.000	195.030	195.030	0.000	26.732	26.732	221.762	0.000	0.000	0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	REASONS FOR SHORTFALL							TOTAL
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT- EEISM	OTHERS + L&O	
APRIL	2018-2019	51171	168436	0	275401	0	0	1255558	1750566
	2017-2018	0	319600	0	0	0	0	890108	1209708
MAY	2018-2019	29245	335891	0	99502	0	0	1242172	1706810
	2017-2018	0	677295	0	0	0	0	2358200	3035495
JUNE	2018-2019	10830	314420	0	218659	0	0	1141202	1685111
	2017-2018	14500	807021	0	378409	0	158299	1868507	3226736
JULY									
AUGUST									
SEPTEMBER									
OCTOBER									
NOVEMBER									
DECEMBER									
JANUARY	2018-2019								
FEBRUARY									
MARCH									
TOTAL MCL	2018-2019	91246	818747	0	593562	0	0	3638932	5142487
PROG	2017-2018	14500	1803916	0	378409	0	158299	5116815	7471939

O.B. REHANDLING :- 2017 - 18

MONTHWISE

1. Deptt OB, Rehandling :-

FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	TOTAL
JAGANNATH	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	0	0	0	0	0
ANANTA	Shovel	76.125	83.331	109.507		268.963
	D/Line	0				0
	Total	76.125	83.331	109.507	0	268.963
BHUBANESWARI	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	0	0	0	0	0
JAGANNATH AREA	Shovel	76.125	83.331	109.507	0	268.963
	D/Line	0	0	0	0	0
	Total	76.125	83.331	109.507	0	268.963
BHARATPUR	Shovel	23.142	49.719	98.94	0	171.801
	D/Line	0	0	0	0	0
	Total	23.142	49.719	98.94	0	171.801
CHENDIPADA	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	0	0	0	0	0
BHARATPUR AREA	Shovel	23.142	49.719	98.94	0	171.801
	D/Line	0	0	0	0	0
	Total					
LINGARAJ	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	0	0	0	0	0
HINGULA	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	0	0	0	0	0
BALRAM	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	0	0	0	0	0
HINGULA AREA	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	0	0	0	0	0
LAJKURA	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	0	0	0	0	0
SAMLESWARI	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	0	0	0	0	0
IB VALLEY AREA	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	0	0	0	0	0
BELPAHAR	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	0	0	0	0	0
LAKHANPUR	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	0	0	0	0	0
LILARI	Shovel	0	0			0
	D/Line	0				0
	Total	0	0	0	0	0
LAKHANPUR AREA	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	0	0	0	0	0
BAS. (W)	Shovel	26.019	17.34	2.79		46.149
	D/Line	0	0	0	0	0
	Total	26.019	17.34	2.79	0	46.149
KULDA	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	0	0	0	0	0
GARJANBAHAL	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	0	0	0	0	0
BASUNDHARA AREA	Shovel	26.019	17.34	2.79	0	46.149
	D/Line	0	0	0	0	0
	Total	26.019	17.34	2.79	0	46.149
TOTAL MCL Deptt.	Shovel	125.286	150.39	211.237	0	486.913
	D/Line	0	0	0	0	0
	Total	125.286	150.39	211.237	0	486.913
REHANDLING	Shovel	205.616	178.688	454.592	0	838.896
	D/Line	0	0	0	0	0
	Total	205.616	178.688	454.592	0	838.896
2. Belpahar (Contractual) REHANDLING	Shovel	205.616	178.688	454.592	0	838.896
	D/Line	0	0	0	0	0
	Total	205.616	178.688	454.592	0	838.896
Grand Total (Deppt +Contractal) OB, Rehandling	Shovel	330.902	329.078	665.829	0	1325.809
	D/Line	0	0	0	0	0
	Total	330.902	329.078	665.829	0	1325.809

O.B. REMOVAL MACHINEWISE:- 2018-2019

Figs. in '000' Cum.

PROJECT/AREA	JUNE'18						PROGRESSIVE JUNE'18					
	DEPARTMENTAL			CONTRACTUAL			DEPARTMENTAL			CONTRACTUAL		
	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL
JAGANATH	142.409			34.024	0.000	176.433	413.406			144.190	0.000	557.596
ANANTA	91.863			159.560	0.000	251.423	368.500			425.570	0.000	794.070
BHUBANESWARI	0.000			1227.107	0.000	1227.107	0.000			3889.785	0.000	3889.785
JGN. AREA	234.272	0.000	0.000	1420.691	0.000	1654.963	781.906	0.000	0.000	4459.545	0.000	5241.451
BHARATPUR	187.822	0.000		676.930	0.000	864.752	815.769	0.000		1927.208	0.000	2742.977
CHENDIPADA	0.000	0.000		0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000
BHARATPUR AREA	187.822	0.000	0.000	676.930	0.000	864.752	815.769	0.000	0.000	1927.208	0.000	2742.977
LINGARAJ OCP/AREA	192.102		0.007	959.295	0.008	1151.412	632.754		0.146	2589.495	0.325	3222.720
KANIHA OCP/AREA	0.000	0.000	0.000	159.678	0.000	159.678	0.000	0.000	0.000	464.345	3.955	468.300
HINGULA	142.080	0.000	0.000	0.000	0.000	142.080	436.272	0.000	0.000	0.000	0.000	436.272
BALRAM	209.798			231.570	0.000	441.368	642.121			1162.005	0.000	1804.126
HINGULA AREA	351.878	0.000	0.000	231.570	0.000	583.448	1078.393	0.000	0.000	1162.005	0.000	2240.398
LAJKURA	103.605	0.000	0.000	519.780	4.500	627.885	293.730	0.000		1917.160	7.140	2218.030
SAMLESWARI	122.818	0.000	11.364	478.205	17.448	629.835	425.923	0.000	33.864	1658.982	49.980	2168.749
IBV. AREA	226.423	0.000	11.364	997.985	21.948	1257.720	719.653	0.000	33.864	3576.142	57.120	4386.779
BELPAHAR	117.156	0.000	0.000	725.140	12.834	855.130	348.834	0.000	0.261	2628.951	89.344	3067.390
LAKHANPUR	231.737		72.919	2402.361	96.913	2803.930	747.643		157.136	7126.497	232.315	8263.591
LILARI	0.000			0.000	0.000	0.000	0.000			0.000	0.000	0.000
LAKH. AREA	348.893	0.000	72.919	3127.501	109.747	3659.060	1096.477	0.000	157.397	9755.448	321.659	11330.981
BASUNDHARA(W)	28.044		14.656	0.000	0.000	42.700	84.009		53.288	0.000	0.000	137.297
KULDA	0.000		14.360	316.596	8.934	339.890	0.000		60.348	1213.786	61.826	1335.960
GARJANBAHAL	49.212					49.212	56.682					56.682
BASUNDHARA	77.256		29.016	316.596	8.934	431.802	140.691	0.000	113.636	1213.786	61.826	1529.939
TOTAL MCL	1618.646	0.000	113.306	7890.246	140.637	9762.835	5265.643	0.000	305.043	25147.974	444.885	31163.545

Figs. in '000' Tes.

DEPT. & CONTRACTUAL COAL PRODUCTION :-2018 -2019

PROJECT/AREA	JUNE'18						PROGRESSIVE JUNE'18					
	DEPARTMENTAL			CONTRACTUAL			DEPARTMENTAL			CONTRACTUAL		
	HEMM	S / Miner	S / Miner	Conv.	Total	TOTAL	HEMM	S / Miner	S / Miner	Conv.	Total	TOTAL
JAGANATH	0.000	128.831	0.000	293.461	293.461	422.292	0.000	513.519	0.000	741.027	741.027	1254.546
ANANTA	4.508	158.119	212.015	56.320	268.335	430.962	8.596	717.108	396.190	176.616	572.806	1298.510
BHUBANESWARI	0.000	0.000	0.000	0.000	2277.075	2277.075	0.000	0.000	6718.325	0.000	6718.325	6718.325
JGN. AREA	4.508	286.950	2489.090	349.781	2838.871	3130.329	8.596	1230.627	7114.515	917.643	8032.158	9271.381
BHARATPUR	0.000	0.000	754.612	65.155	819.767	819.767	0.000	0.000	2579.167	178.465	2757.632	2757.632
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	0.000	0.000	754.612	65.155	819.767	819.767	0.000	0.000	2579.167	178.465	2757.632	2757.632
LINGARAJ OC/AREA	0.000	614.107	493.679	29.320	522.999	1137.106	0.000	1777.187	1497.452	105.697	1603.149	3380.336
KANIHA OC/AREA	0.000	0.000	468.066	0.000	468.066	468.066	0.000	0.000	968.756	0.000	968.756	968.756
HINGULA	0.000	240.142	291.455	0.000	291.455	531.597	0.000	445.482	606.452	0.000	606.452	1051.934
BALRAM	0.000	93.901	0.000	84.538	84.538	178.439	0.000	419.826	0.000	147.682	147.682	567.508
HINGULA AREA	0.000	334.043	291.455	84.538	375.993	710.036	0.040	865.308	606.452	147.682	754.134	1619.482
LAJKURA	0.000	0.000	339.097	33.710	372.807	372.807	0.000	0.000	1074.896	81.392	1156.288	1156.288
SAMLESWARI	0.000	409.202	407.193	12.518	419.711	828.913	0.000	1169.979	1347.286	28.426	1375.712	2545.691
IBV. AREA	0.000	409.202	746.290	46.228	792.518	1201.720	0.000	1169.979	2422.182	109.818	2532.000	3701.979
BELPAHAR	0.000	0.000	738.077	0.000	738.077	738.077	34.864	37.443	1729.135	0.000	1729.135	1801.442
LAKHANPUR	0.000	334.007	1442.462	0.000	1442.462	1776.469	0.000	961.849	4337.068	0.000	4337.068	5298.917
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	0.000	334.007	2180.539	0.000	2180.539	2514.546	34.864	999.292	6066.203	0.000	6066.203	7100.359
BASUNDHARA(W)	0.000	107.132	0.000	63.202	63.202	170.334	0.000	514.420	0.000	99.589	99.589	614.009
KULDA	0.000	565.444	563.817	0.000	563.817	1129.261	0.000	1295.877	1514.180	0.000	1514.180	2810.057
GARJANBAHAL												
BASUN AREA	0.000	672.576	563.817	63.202	627.019	1299.595	0.000	1810.297	1514.180	99.589	1613.769	3424.066
TOTAL MCL	4.508	2650.885	7987.548	638.224	8625.772	11281.165	43.500	7852.690	22768.907	1558.894	24327.801	32223.991

Fig.in.000'Te

Coal Exposure Status		As on 01.04.2017	As on 01.04.2018	As on 01.05.2018	As on 01.06.2018	As on 01.07.2018	As on 01.08.2018
PROJECT AREA		April	April	May	June	July	Aug
JAGANNATH	Extractable	18	248	72	138	60	80
	Total	108	303	83	204	253	166
ANANTA	Extractable	19	302	142	213	148	136
	Total	45	336	158	236	221	152
BHUBANESWARI	Extractable	1770	2148	2184	1774	2050	2092
	Total	2121	2374	2383	2132	2340	2626
JAGANNATH AREA	Extractable	1807	2698	2398	2125	2258	2308
	Total	2274	3013	2624	2572	2814	2944
BHARATPUR	Extractable	515	487	251	482	193	36
	Total	552	487	251	482	193	131
CHENDIPADA	Extractable	0	0	0	0	0	0
	Total	0	0	0	0	0	0
BHARATPUR AREA	Extractable	515	487	251	482	193	36
	Total	552	487	251	482	193	131
LINGARAJ	Extractable	271	672	713	619	178	611
	Total	412	798	778	707	198	672
KANIHA	Extractable	200	300	320	300	320	270
	Total	250	350	416	390	416	320
HINGULA	Extractable	220	250	280	220	40	84
	Total	250	300	300	250	55	105
BALRAM	Extractable	300	80	85	50	120	45
	Total	350	115	115	68	150	75
HINGULA AREA	Extractable	520	330	365	270	160	129
	Total	600	415	415	318	205	180
LAJKURA	Extractable	220	192	66	498	681	346
	Total	275	202	118	623	757	384
SAMLESWARI	Extractable	1000	200	100	300	300	80
	Total	1300	300	150	400	350	100
IB VALLEY AREA	Extractable	1220	392	166	798	981	426
	Total	1575	502	268	1023	1107	484
BELPAHAR	Extractable	182	349	468	356	366	857
	Total	203	536	662	437	449	1029
LAKHANPUR	Extractable	2664	1450	1659	1935	1892	1056
	Total	3331	1820	2074	2418	2365	1320
LILARI "	Extractable	30	0	0	0	0	0
	Total	67	0	0	0	0	0
LAKHANPUR AREA	Extractable	2876	1799	2127	2291	2258	1913
	Total	3601	2356	2736	2855	2814	2349
BASUNDHARA(W)	Extractable	200	300	292	50	250	25
	Total	450	360	292	50	300	200
KULDA	Extractable	615	690	950	1479	290	352
	Total	769	863	1189	1850	353	437
GARJANBAHAL OCP	Extractable	0	0	0	0	0	31
	Total	0	0	0	0	0	31
BAS.& GARJ. AREA	Extractable	815	990	1242	1529	540	408
	Total	1219	1223	1481	1900	653	668
TAL.Coalfield	Extractable	3313	4407	3962	3746	2989	3309
	Total	4088	5063	4483	4469	3826	4246
IBV. Coalfields	Extractable	4911	3181	3535	4618	3779	2747
	Total	6395	4081	4485	5778	4574	3501
TOTAL MCL	Extractable	8224	7588	7497	8364	6768	6056
	Total	10483	9144	8968	10247	8400	7748

DESPATCH & OFF-TAKE

MAHANADI COALFIELDS LTD.						
MARKETING & SALES DEPT. (PROVISIONAL)						
MONTHWISE DESPATCH & OFF-TAKE						
MONTH		2018-2019			2017-2018	FIGS. IN '000 Tes.
		TARGET	ACTUAL	% ACHVD.	ACTUAL	% GROWTH
APRIL'18	DESPATCH	14082	12110	86	11074	9.4
	OFF-TAKE	14082	12110	86	11074	9.4
MAY'18	DESPATCH	14445	11987	83	11163	7.4
	OFF-TAKE	14445	11987	83	11163	7.4
JUN'18	DESPATCH	13723	11604	85	11128	4.3
	OFF-TAKE	13723	11604	85	11128	4.3
I QTR.	DESPATCH	42250	35701	84	33364	7.0
	OFF-TAKE	42250	35702	85	33365	7.0
APR'18 to JUN'18	DESPATCH	42250	35701	84	33364	7.0
	OFF-TAKE	42250	35702	85	33365	7.0

MONTH-WISE AREA WISE DISPATCH & OFFTAKE OF COAL

FIGS. IN '000 Tes.

MONTH		ORIENT	IB-VALLEY	LAKHANPUR	BASUNDHARA	TALCHER	LINGARAJ	KANIHA	JAGANNATH	BHARATPUR	HINGULA	MCL
APRIL'18	DESPATCH	86	1672	2649	539	10	1267	516	3312	1265	794	12110
	OFFTAKE	86	1672	2649	539	11	1267	516	3312	1265	794	12110
MAY'18	DESPATCH	71	1484	2662	797	8	1222	375	3510	1179	679	11987
	OFFTAKE	71	1484	2662	797	8	1222	375	3510	1179	679	11987
JUN'18	DESPATCH	46	1354	2307	1193	2	1262	518	3399	940	582	11604
	OFFTAKE	46	1354	2307	1193	3	1262	518	3399	940	582	11604
I QTR.	DESPATCH	203	4511	7618	2529	20	3751	1409	10221	3384	2055	35701
	OFFTAKE	203	4511	7618	2529	21	3751	1409	10221	3384	2055	35702
APR'18 to JUN'18	DESPATCH	203	4511	7618	2529	20	3751	1409	10221	3384	2055	35701
	OFFTAKE	203	4511	7618	2529	21	3751	1409	10221	3384	2055	35702

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MONTHWISE GRADEWISE DESPATCH IN '000 Tes.

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-18	0.5	9.7	30.9	55.4	5.5	3648.1	4066.9	4292.9	12110.0
May-18	0.0	7.8	59.5	42.3	2.1	3765.7	3888.3	4221.3	11986.9
Jun-18	0.0	2.3	96.9	27.3	0.0	3612.8	3991.0	3873.7	11604.0
Qtr-I	0.5	19.7	187.3	125.1	7.6	11026.6	11946.2	12387.9	35700.9
APR'18 to JUN'18	0.5	19.7	187.3	125.1	7.6	11026.6	11946.2	12387.9	35700.9

MONTHWISE GRADEWISE OFF-TAKE IN '000 Tes.

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-18	0.9	9.7	30.9	55.4	5.5	3648.1	4066.9	4292.9	12110.3
May-18	0.3	7.8	59.5	42.3	2.1	3765.7	3888.3	4221.3	11987.2
Jun-18	0.4	2.3	96.9	27.3	0.0	3612.8	3991.0	3873.7	11604.4
Qtr-I	1.6	19.7	187.3	125.1	7.6	11026.6	11946.2	12387.9	35701.9
APR'18 to JUN'18	1.6	19.7	187.3	125.1	7.6	11026.6	11946.2	12387.9	35701.9

MONTH WISE SECTOR WISE DESPATCH

Fig in 000Tes

MONTH	2017-18				TOTAL
	POWER(UTI)	CEMENT	FERTILIZER	OTHER	
Apr-18	8424	28	0	3658	12110
May-18	8593	12	4	3378	11987
Jun-18	8582	19	3	3000	11604
Qtr-I	25599	59	7	10036	35701
APR'18 to JUN'18	25599	59	7.4	10036	35701

MONTHWISE MODEWISE DESPATCH

Fig in 000Tes

MONTH					
	RAIL	ROAD	MGR	BELT	TOTAL
Apr-18	8002	3245	792	71	12110
May-18	7718	3439	692	138	11987
Jun-18	7296	3319	839	150	11604
Qtr-I	23016	10003	2324	358	35701
APR'18 to JUN'18	23016	10003	2324	358	35701

RAKE LOADING TIME ANALYSIS FOR THE MONTH OF JUNE' 2018

MONTH	Siding	Total number of Rake for the Month	Avg. Loading Time (Placement to loading completion time) (In Hrs)
J U N E 2 0 1 8	LOCM-1	125	2:30
	LOCM-2	124	2:33
	LOCM-3	83	3:36
	BOCM-1	80	2:51
	BOCM-2	85	2:51
	BOCM-3	91	2:47
	BOCM-6	102	2:42
	BOCM-7	102	2:45
	KANIKA	54	3:26
	SARGDEGA	51	2:17
	SPUR-1	121	2:34
	SPUR-2	125	2:14
	SPUR-3	76	3:35
	SPUR-4	74	3:44
	SPUR-5	138	2:02
	SPUR-6	137	2:01
	SPUR-7	92	2:35
	SPUR-8	91	2:36
	SILO	0	
	LINGARAJ-1	142	2:42
	LINGARAJ-2	137	2:35

QUALITY CONTROL

MONTHLY DIGEST FOR THE MONTH OF JUNE 2018

HIGHLIGHTS OF QUALITY PERFORMANCE:

1.COMPLAINTS

i) NUMBER OF COMPLAINTS IN AREAS:

LINGARAJ, KANIHA

ii) AREAS WITH MAXIMUM REALISATION:

COMPLAINANT	NO OF WAGONS/ RAKES INVOLVED	NATURE OF COMPLAINT	ACTION TAKEN
NTPC(KANIHA)	---	Poor Quality & Over sized coal	Area has been informed to take proper action on quality and size.

DETAILS

Summary of complaints received during the month compared to last month.

MONTH	POWER		POWER(CPP)		OTHERS		TOTAL	
	L/E	D/E	L/E	D/E	L/E	D/E	L/E	D/E
JUNE.2018	0	1	0	0	0		0	1
MAY.2018	0	2	0	0	0	1	0	3

COMPLAINTS DISPOSAL/ACTION TAKEN

JUNE '2018		MAY '2018	
L/E	D/E	L/E	D/E
0	1	0	3

INSPECTION AT SIDING DURING THE MONTH:- JUNE 2018

COLLIERY/ SIDING/ CHPW.B	OBSERVATIONS SUGGESTIONS	ACTION TAKEN
Kniha MGR Sdg. Kaniha Area	Good Quality coal should loaded	Area Project officer and Nodal officer siding informed to take proper care on Quality and size.
Y-CURVE IV & V Siding Lakhanpur Area	Good Quality coal should loaded	Area Project officer and Nodal officer siding informed to take proper care on Quality and size.

STATUS REPORT OF CHPs

S1 REPORT

JUNE ' 2018

(SUPPLY OF SIZED COAL TO CONSUMERS)

COMPANY :- MAHANADI COALFIELDS LIMITED,SAMBALPUR.

NO OF WORKING DAYS IN THE MONTH

30

Qty. in 000 Tes.

WORKING HOURS/DAY

21

SL No	LOCATION OF C.H.P	ALL COAL SERVED BY C.H.P	CAPACITY OF C.H.P PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH C.H.P	CAP.UTILISATION % AGE
1	2	3	4	5	6	7
1	JAGANNATH	Belt	167.00	149.56	147.00	88.02
2	BHARATPUR	M.G.R	292.00	158.65	118.00	40.41
3	BELPAHAR	BPS	0.00	474.10	0.00	0.00
TOTAL			459.00	782.30	265.00	57.73

STATUS REPORT OF F/Bs

S2 REPORT

JUNE ' 2018

SUPPLY OF SIZED COAL TO CONSUMERS

COMPANY :- MAHANADI COALFIELDS LIMITED,SAMBALPUR.

NO OF WORKING DAYS IN THE MONTH

30

WORKING HOURS/DAY

21

SL No	LOCATION OF C.H.P	ALL COAL SERVED BY C.H.P	CAPACITY OF C.H.P PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH C.H.P	CAP.UTILISATION % AGE
1	2	3	4	5	6	7
1. IB VALLEY						
	LOCM(SM)	LOCM III	167.00	331.22	33.70	20.18
	SOC(P)SM	LOCM I,II	167.00	1023.19	56.70	33.95
2.LAKHANPUR	BOCM(SM)	Y-CURVE(IV& V)	167.00	576.02	0.00	0.00
	LILARI	Y-CURVE(IV& V)		0.00	0.00	
	LAKHANPUR(SM)	UBDA (MGR)/RD	0.00	1256.73	0.00	0.00
3.BASUNDHARA	BASUNDHARA(RD)(SM)	BASUNDHARA	83.00	386.97	45.60	54.94
	KULDA(SM)	KULDA	167.00	806.36	0.00	0.00
4.JAGANNATH	JAGANNATH/BBSR(SM)	JAG I,II,III&IV	333.00	1981.86	146.90	44.11
5.HINGULA	HINGULA(SM)	SPUR-VII&VIII	167.00	382.67	0.00	0.00
	BALRAM(SM)	SPUR-VII&VIII	333.00	126.99	20.00	6.01
6.LINGRAJ	LINGARAJ(SM)	LINGARAJ	500.00	1262.32	86.70	17.34
7.BHARATPUR	BHARATPUR(SM)	SPUR-VII&VIII	0.00	943.27	0.00	0.00
	ANANTA(SM)	JAG V&VI	583.00	1177.83	34.80	5.97
8.KANIHA	KANIHA(SM)		0.00	518.41	0.00	0.00
TOTAL MCL			2667.00	10773.84	424.40	15.91

REPORT-S3

PERFORMANCE OF SIZED COAL

		MONTH : JUNE' 18				PROG. JUNE. 2018				FIG IN 000 Tes.	
		RAIL LINK CONSUMERS		ROAD & OTHERS		WASHE-RIES		TOTAL		RAIL LINK CONSUMERS	
		POWER (IPP, CPP&CPPSTEEL)	OTHER	OTHER	OTHERS	OTHER	OTHERS	OTHER	OTHERS	POWER (IPP, CPP&CPPSTEEL)	OTHER
Supply of sized coal through C.H.P	325.491	0.000	456.813	0.000	782.304	1481.102	0.000	1160.499	0.000	2641.602	
Supply of sized coal through Feeder Breakers	6566.399	404.204	3803.241	0.000	10773.845	20235.392	1295.653	11304.829	0.000	32835.874	
Supply of sized coal through Manual Loading.(U/G coal)	0.000	0.000	47.811	0.000	47.811	4.113	0.000	219.263	0.000	223.376	
Total supply of sized coal	6891.890	404.204	4307.866	0.000	11603.960	21720.608	1295.653	12684.592	0.000	35700.852	
Total Despatches	6891.890	404.204	4307.866	0.000	11603.960	21720.608	1295.653	12684.592	0.000	35700.852	
%age of supply of sized coal	100.00	100.00	100.00	0.00	100.00	100.00	100.00	100.00	0.00	100.00	

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DESPATCH OF COAL AFTER SIZING S4 REPORT																			MONTH JUNE.2018					Qty.in 000'Tes.		
COMPANY	SUPPLY OF COAL TO POWER SECTOR(IPP, CPP,CPP(STEEL)).														SUPPLY OF COAL TO THE OTHER CONSUMERS											
	BY RAIL							BY ROAD & OTHER MODES							BY RAIL					BY ROAD & OTHER MODES						
	CHP/FB through	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	Sized through CHP/FB	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	CHP/FB through	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	CHP/FB through	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	Sized through CHP/FB	Sized Dozer/ Manual	Total Sized Coal							
MCL																										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16											
Desp.Quantity	6891.890	0.000	6891.890	0.000	2450.238	0.000	2450.238	0.000	404.204	0.000	404.204	0.000	1809.817	47.81137	1857.628											
% Age	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	100.0	100.0		100.0	100.0	100.0							

STATUS OF WEIGHMENT OF COAL (RAIL)				REPORT-W1				MONTH - JUNE 2018			
				Qty.000' Tes.							
Sl. No.	AREA	LOCATION OF W.B	Whether the WB is installed below the loading point	DESPATCH DURING THE MONTH				WEIGHMENT PERFORMANCE		PROG. WEIGHMENT APR.2018-JUNE.18	
				Quantity Weighed				% age Weighed	% age UnWeighed	% age Weighed	% age UnWeighed
				in Colly. WB	IN Rly. WB	Qty. Unweighed	TOTAL Despatch				
1	2	3	4	5	6	7	8	9	10	11	12
1	LAKHANPUR	BOCM-I	--	284.839		0.000	284.839	100.00	0.00	100.00	0.00
		BOCM-II	--	291.185		0.000	291.185	100.00	0.00	100.00	0.00
		BOCM-III	--	325.491		0.000	325.491	100.00	0.00	100.00	0.00
		BOCM-VI	--	353.151		0.000	353.151	100.00	0.00	100.00	0.00
		BOCM-VII	--	362.489		0.000	362.489	100.00	0.00	100.00	0.00
2	IB-VALLEY	LAJ-I	--	421.260		0.000	421.260	100.00	0.00	99.73	0.27
		LAJ-II		430.111		0.000	430.111	100.00	0.00	100.00	0.00
		LAJ-III	--	297.509		0.000	297.509	100.00	0.00	100.00	0.00
3	ORIENT	ORIENT	--	0.000		0.000	0.000	#DIV/0!	#DIV/0!	100.00	0.00
4	BASUNDHARA	KANIKA	--	190.120		0.000	190.120	100.00	0.00	95.60	4.40
		SARDEGA	--	189.545		0.000	189.545	100.00	0.00	90.80	9.20
5	JAGANNATH	JAGANNATH	--	916.878		0.000	916.878	100.00	0.00	99.57	0.43
		BHU'SWARI		537.865		11.308	549.173	97.94	2.06	98.95	1.05
		ANANTA		1026.633		1.316	1027.949	99.87	0.13	99.87	0.13
6	TALCHER	--	--	0.000		0.000	0.000	0.00	0.00	0.00	0.00
7	LINGRAJ	LINGRAJ	--	976.021		0.000	976.021	100.00	0.00	91.53	8.47
		DEULBERA	--			0.000	0.000	0.00	0.00	0.00	0.00
8	BHARATPUR	BHARATPUR	--	679.469		0.905	680.373	99.87	0.13	99.78	0.22
9	HINGULA	BALRAM		0.000		0.000	0.000	0.00	0.00	0.00	0.00
TOTAL				7282.566	0.000	13.529	7296.094	99.81	0.19	98.52	1.48

W3-REPORT															
FOR THE MONTH OF JUNE' 2018										QTY. IN 000 Tes.					
MODE	QUANTITY DESPATCHED			QUANTITY WEIGHED						% AGE WEIGHED			GRAND TOTAL		
	POWER HOUSE (IPP,CPP,CPP(STEEL))	OTHERS	TOTAL	POWER HOUSE(IPP,CPP, CPP(STEEL))			OTHERS			POWER HOUSE (IPP,CPP,CPP(STEEL))		OTHERS			
				RAIL OWNED			COLLIERY OWNED			MECH	ELECTRONIC			MECH	ELECTRONIC
				MECH	ELECTRONIC	MECH	ELECTRONIC	MECH	ELECTRONIC						
RAIL	6891.890	404.204	7296.094	0.000	0.000	0.000	6878.361	0.000	404.204	0.000	99.804	0.000	100.00	99.81	
ROAD	1461.634	1857.628	3319.262	0.000	0.000	0.000	1461.634	0.000	1857.628	0.000	100.000	0.000	100.00	100.00	
MGR	839.046	0.000	839.046	0.000	0.000	0.000	839.046	0.000	0.000	0.000	100.000	0.000	0.00	100.00	
ROPE WAY	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00	
BELT	149.557	0.000	149.557	0.000	0.000	0.000	149.557	0.000	0.000	0.000	100.000	0.000	0.00	100.00	
TOTAL	9342.128	2261.833	11603.960	0.000	0.000	0.000	9328.599	0.000	2261.833	0.000	99.855	0.000	100.00	99.88	

DESPATCH OF COAL AFTER WEIGHMENT MONTH - JUNE' 2018 FORMAT - W4

QTY IN 000 ' Tes.

SUPPLY OF COAL TO POWER SECTOR(IPP, CPP,CPP(STEEL)).										SUPPLY OF COAL TO OTHER CONSUMERS											
BY RAIL					ROAD & OTHERS					BY RAIL					ROAD & OTHERS						
COMPANY	WEIGHED THROUGH ELECTRONIC WIB		WEIGHED THROUGH MECHANICAL WIB		WEIGHED THROUGH ELECTRONIC WIB		WEIGHED THROUGH MECHANICAL WIB		WEIGHED THROUGH UNWEIGHED		WEIGHED THROUGH ELECTRONIC WIB		WEIGHED THROUGH MECHANICAL WIB		WEIGHED THROUGH UNWEIGHED		WEIGHED THROUGH ELECTRONIC WIB		WEIGHED THROUGH MECHANICAL WIB		UNWEIGHED
	OWNED BY		OWNED BY		OWNED BY		OWNED BY		OWNED BY		OWNED BY		OWNED BY		OWNED BY		OWNED BY				
MCL	COMPANY	RAILWAY	COMPANY	RAILWAY	COMPANY	RAILWAY	COMPANY	RAILWAY	COMPANY	RAILWAY	COMPANY	RAILWAY	COMPANY	RAILWAY	COMPANY	RAILWAY	COMPANY	RAILWAY	COMPANY	RAILWAY	
QUANTITY	6878.361	0.000	0.000	0.000	13.529	2450.238	0.000	0.000	0.000	0.000	0.000	404.204	0.000	0.000	0.000	0.000	1809.817	0.000	47.811	0.000	0.000
%AGE	99.80	0.00	0.00	0.00	0.20	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00

CIMFR RESULT STATUS FROM APR.18 TO JUNE.18

AREA	SIDING	No. of Samples drawn	No. of sample result received	WITHIN GRADE		ABOVE GRADE				BELOW GRADE	
				No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples above one gr.		No. of samples below gr.	
				No. of samples	%	No. of samples	%	No. of samples above two gr.	No. of samples above three gr. & above	No. of samples	
KANIHA	KANIHA MGR	77	70	8	11	42	60	9	15	18	20
LINGRAJ	MNKT	871	849	199	23	401	47	215	120	66	249
IB VALLEY	LOCM I, II & III SDG.	911	736	161	22	386	52	207	120	59	189
LAKHANPUR	BOCM 1,2,3,6 & 7 SDG.	1202	1030	276	27	560	54	291	141	128	194
BASUNDHARA	KANIKA SDG./ROAD KULDA	315	315	67	21	149	47	70	39	40	99
JAGANNATH	SPUR I,II,III, IV, V & VI	1704	1376	449	33	659	48	428	185	46	268
BHARATPUR	SPUR VII & VIII	538	515	156	30	271	53	157	84	30	88
MCL	TOTAL	5618	4891	1316	27	2468	50	1377	704	387	1107
											23

CIMFR RESULT STATUS FROM APR.18 TO JUNE .18

CIMFR RESULT STATUS FROM APR.18 TO JUNE .18											
MONTH	No. of Samples drawn	No. of sample result received	No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples above one gr.	No. of samples above two gr.	No. of samples above three gr. & above	No. of samples below gr.	
			No. of samples	%	No. of samples	%				No. of samples	%
APR.18	1859	1859	484	26	1022	55	583	307	132	353	19
MAY.18	1843	1717	485	28	823	48	468	225	130	409	24
JUNE 18	1916	1315	347	26	623	47	326	172	125	345	26
APR.18 TO JUNE..18	5618	4891	1316	27	2468	50	1377	704	387	1107	23

QCI RESULT STATUS FROM APR.18 TO JUNE.18

AREA	SIDING	No. of Samples drawn	No. of sample result received	WITHIN GRADE		ABOVE GRADE				BELOW GRADE	
				No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples above one gr.		No. of samples below gr.	
				No. of samples	%	No. of samples	%	No. of samples above two gr.	No. of samples above three gr. & above	No. of samples	%
KANIHA		17	17	12	71	3	18	2	1	0	11
LINGRAJ		123	123	10	8	101	82	21	51	29	10
HINGULA		423	423	80	19	183	43	83	61	39	38
IB VALLEY		444	444	152	34	130	29	85	35	10	36
LAKHANPUR		447	447	114	26	211	47	119	57	35	26
ORIENT		99	99	16	16	1	1	2	0	0	83
BASUNDHARA		531	531	209	39	161	30	104	33	24	30
JAGANNATH		336	336	86	26	201	60	0	0	0	15
BHARATPUR		234	234	63	27	141	60	73	48	20	14
MCL		2654	2654	742	28	1132	43	489	286	157	29

QCI RESULT STATUS FROM APR.18 TO JUNE.18

MONTH	No. of Samples drawn	No. of sample result received	No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples above one gr.	No. of sample s above two gr.	No. of sample s above three gr. & above	No. of samples below gr.	
			No. of samples	%	No. of samples	%					
APR.18	846	846	230	27	390	46	218	109	63	226	27
MAY.18	904	904	270	30	371	41	199	138	35	263	29
JUNE 18	904	904	242	27	371	41	204	97	70	291	31
APR.18 TO JUNE.18	2654	2654	742	28	1132	43	489	286	157	780	29

FINANCE

PARTICULARS	June 17		Prog June 17		June 18		Prog June 18	
	(Conf)		(Conf)		Actual		Actual	
Total Production - Coal (L Te)	0.886		2.631		0.761		2.217	
Departmental Prodn - Coal (L Te)	0.886		2.631		0.761		2.217	
Hired Prodn - Coal (L Te)	0.000		0.000		0.000		0.000	
Cont Surface Miner - Coal (L Te)	0.000		0.000		0.000		0.000	
Depl't Surface Miner - Coal (L Te)	0.000		0.000		0.000		0.000	
Total Revenue - Coal (L Te)	0.886		2.631		0.739		2.217	
Internal Consumption (L Te)	0.006		0.014		0.004		0.011	
Net Saleable Coal (L Te)	0.880		2.617		0.735		2.206	
Departmental OBR (L Cum)	0.000		0.000		0.000		0.000	
Contr OBR (L Cum)	0.000		0.000		0.000		0.000	
Surface Miner - Rejects (L Cum)	0.000		0.000		0.000		0.000	
Total Revenue OBR (L Cum)	0.000		0.000		0.000		0.000	
Total OBR (L Cum)	0.000		0.000					
Composite Production (L Cum)								
Despatch (L Te)	1.291		3.423		0.478		2.332	
Manpower (No.) (End of Month)	5781		5781		4525		4525	
Manshifts - Actual (Lakh)	1.244		3.710		0.962		2.844	
Manshifts - Adjusted (Lakh)	1.223		3.647		0.946		2.796	
O.M.S. (Te)	0.72		0.72		0.78		0.79	
E.M.S. (Rs)	3090.66		3109.40		5160.17		4095.65	
EXPENDITURE	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
1 Salaries & Wages	1107.01	1257.97	5287.45	2020.42	1237.74	1684.00	5446.77	2469.07
2 Normal OT	49.46	56.20	239.88	91.66	100.27	136.42	368.26	166.94
3 Sunday/Holiday OT (Production)	0.00	0.00	0.00	0.00	-3.90	-5.31	0.00	0.00
4 Sunday/Holiday OT (Maintenance)	101.83	115.72	296.69	113.37	113.98	155.07	335.06	151.89
4a Total Sunday/Holiday OT	101.83	115.72	296.69	113.37	110.08	149.77	335.06	151.89
5 Executive Arrear Prov	406.98	462.48	1346.32	514.45	103.13	140.31	192.34	87.19
6 Fall Back Wages	27.90	31.70	81.18	31.02	0.00	0.00	0.00	0.00
7 Production Incentive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 LLTC/LTC/RRF	38.76	44.05	43.35	16.56	50.22	68.33	138.71	62.88
9 Retirement Gratuity	0.00	0.00	0.00	0.00	-98.42	-133.90	0.00	0.00
10 Other Perquisites	2054.09	2334.19	4170.81	1593.74	4097.72	5575.13	5757.24	2609.81
11 Prov for PRP	58.75	66.76	70.19	26.82	16.60	22.59	62.90	28.51
12 Prov for NCWA X	0.00	0.00	0.00	0.00	-653.26	-888.79	-653.26	-296.13
13 Total Salaries & Wages (1-12)	3844.78	4369.07	11535.87	4408.05	4964.08	6753.85	11648.02	5280.15
Area Office	1038.00	1179.55	2322.84	887.60	902.40	1227.76	2333.44	1057.77
HQ Expenses	59.15	67.22	100.80	38.52	-31.89	-43.39	16.57	7.51
Apex Office Expenses	3.95	4.49	13.58	5.19	7.64	10.39	22.20	10.06
14 Total Administration	1101.10	1251.25	2437.22	931.30	878.15	1194.76	2372.21	1075.34
15 Explosives	31.18	35.43	96.92	37.03	32.01	43.55	87.51	39.67
16 Timber	5.35	6.08	6.53	2.50	0.00	0.00	0.01	0.00
17 POL	16.56	18.82	48.42	18.50	20.72	28.19	33.84	15.34
18 HEMM Stores	1.30	1.48	1.30	0.50	0.00	0.00	0.00	0.00
19 Other Stores	137.07	155.76	368.02	140.63	54.55	74.22	257.04	116.52
20 Total Stores (15-19)	191.46	217.57	521.19	199.16	107.28	145.96	378.40	171.53
21 Power (Incl. GT Sets)	346.79	394.08	1282.81	490.18	342.81	466.41	1151.47	521.97
Coal Trnsp: Pithead to Siding	70.32	79.91	143.39	54.79	-2.72	-3.70	0.67	0.30
Re-imb of Surface Trnsp Charges	-93.36	-106.09	-94.65	-36.17	-25.01	-34.03	-84.93	-38.50
22 Net Coal Transport	-23.04	-26.18	48.74	18.62	-27.73	-37.73	-84.26	-38.20
23 Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Lease Rent	-0.22	-0.25	0.00	0.00	0.00	0.00	0.00	0.00
25 Hiring of Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Surface Miner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Sustainable Develpt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Contractual OBR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30 Other Contracts	-15.76	-17.91	62.24	23.78	-12.30	-16.73	33.62	15.24
31 Purchased Repairs	-12.88	-14.64	43.38	16.58	-29.64	-40.33	32.14	14.57
32 Workshop Debit	11.23	12.76	130.39	49.82	64.98	88.41	159.58	72.34
33 Welfare Expenses	256.71	291.72	437.12	167.03	-89.48	-121.74	469.97	213.04
34 Other Misc. Expenses	-20.15	-22.90	-170.36	-65.10	237.58	323.24	75.62	34.28
35 CSR	2.47	2.81	3.75	1.43	0.78	1.06	3.23	1.46
36 Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37 Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Other (ECL/BCCL Revival Package)	7.77	8.83	20.57	7.86	2.31	3.14	13.44	6.09
39 Sub-total (13,14,20,21,22 to 38)	5690.26	6466.20	16352.92	6248.73	6438.82	8760.30	16253.44	7367.83

EXPENDITURE	June 17		Prog June 17		June 18		Prog June 18	
	(Conf)		(Conf)		Actual		Actual	
	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
40 V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Prov-stock deterioration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42 Prov-store Obsolence	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43 OBR Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44 Interest	-14.87	-16.90	2.14	0.82	-16.86	-22.94	1.31	0.59
45 Depreciation	69.79	79.31	301.52	115.22	130.69	177.81	340.51	154.36
46 Prov for Land Reclmn/mine clo plan	25.38	28.84	40.21	15.36	42.10	57.28	42.68	19.35
47 Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Prov for Gratuity (Actural)	-504.12	-572.86	566.15	216.34	-944.07	-1284.45	345.38	156.56
49 Prov for Leave Encashment (Actural)	-13.71	-15.58	132.84	50.76	-299.75	-407.82	-284.01	-128.74
50 Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Sub-total (40 to 50)	-437.53	-497.19	1042.86	398.49	-1087.89	-1480.12	445.87	202.12
52 Total Cost (39 + 51)	5252.73	5969.01	17395.78	6647.22	5350.93	7280.18	16699.31	7569.95
53 Gross Sale Value of Raw Coal	1530.12	1738.77	5002.66	1911.60	850.19	1156.72	4332.04	1963.75
54 Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56 Accr/Decr in Stock (55 - 54)	-892.45	-1014.15	-2170.07	-829.22	27.78	37.80	16.45	7.46
57 Sale Value of Production (53 + 56)	637.67	724.63	2832.59	1082.38	877.97	1194.52	4348.49	1971.21
58 Grade Slipage	231.84	263.45	231.84	88.59	-726.26	-988.11	-726.26	-329.22
59 Silo Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Addl Crushing Charges	122.69	139.42	215.91	82.50	-2.72	-3.70	19.42	8.80
Evacuation Charges	0.00	0.00	0.00	0.00	21.48	29.22	111.69	50.63
61 Performance Incentives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Net S. Value of R. Coal (57-58+60)	992.20	1127.50	3280.34	1253.47	170.47	231.93	3753.34	1701.42
63 Profit/Loss on Coal (53 - 49)	-4260.53	-4841.51	-14115.44	-5393.75	-5180.46	-7048.24	-12945.97	-5868.53
64 Interest on Power Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65 Int on Surplus Funds (FDs - KSO)	-0.18	-0.20	-0.18	-0.07	0.00	0.00	0.00	0.00
66 Interest on Perked Funds with CIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67 Int on Tax Free Bond & Mutual Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Total Interest on Surplus Funds	-0.18	-0.20	-0.18	-0.07	0.00	0.00	0.00	0.00
69 Write back of S Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 PPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 Others	0.00	0.00	0.00	0.00	-4.48	-6.10	-4.48	-2.03
74 Impairment of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Overall Profit & Loss (61,66 to 71)	-4260.71	-4841.72	-14115.62	-5393.82	-5184.94	-7054.34	-12950.45	-5870.56

PARTICULARS	June 17		Prog June 17			June 18		Prog June 18		
	(Conf)		(Conf)			Actual		Actual		
Total Production - Coal (L Te)	106.093		315.858			112.813		322.241		
Departmental Prodn - Coal (L Te)	-4.342		0.085			0.046		0.436		
Hired Prodn - Coal (L Te)	5.878		18.907			4.597		13.804		
Cont. Surface Miner - Coal (L Te)	87.131		246.647			81.044		228.857		
Depl't Surface Miner - Coal (L Te)	17.426		50.219			27.126		79.144		
Total Revenue - Coal (L Te)	106.093		315.858			112.813		322.241		
Internal Consumption (L Te)	0.000		0.000			0.000		0.000		
Net Saleable Coal (L Te)	106.093		315.858			112.813		322.241		
Departmental OBR (L Cum)	21.547		66.821			15.694		52.090		
Contr OBR (L Cum)	71.989		239.274			78.904		251.480		
Surface Miner - Rejects (L Cum)	2.397		7.870			2.539		7.499		
Total Revenue OBR (L Cum)	95.933		313.965			97.137		311.069		
Total OBR (L Cum)	95.933		313.965			97.137		311.069		
Composite Production (L Cum)	171.714		539.578			185.668		541.241		
Despatch (L Te)	109.991		330.219			115.563		354.774		
Manpower (No.) (End of Month)	11204		11204			12210		12210		
Manshifts - Actual (Lakh)	2.946		8.367			2.946		8.814		
Manshifts - Adjusted (Lakh)	3.692		11.314			4.304		12.087		
O.M.S. (Te)	28.74		27.92			26.21		26.66		
E.M.S. (Rs)	3302.17		3526.37			6198.07		4587.66		
EXPENDITURE	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
1 Salaries & Wages	3996.08	37.67	13760.56	43.57	25.50	5237.99	46.43	17268.22	53.59	31.90
2 Normal OT	808.32	7.62	2258.20	7.15	4.19	824.76	7.31	2376.80	7.38	4.39
3 Sunday/Holiday OT (Production)	408.91	3.85	1317.81	4.17	2.44	728.68	6.46	1909.22	5.92	3.53
4 Sunday/Holiday OT (Maintenance)	155.59	1.47	632.97	2.00	1.17	178.06	1.58	786.03	2.44	1.45
4a Total Sunday/Holiday OT	564.50	5.32	1950.78	6.18	3.62	906.74	8.04	2695.25	8.36	4.98
5 Executive Arrear Prov	1197.26	11.29	2623.84	8.31	4.86	392.21	3.48	818.67	2.54	1.51
6 Fall Back Wages	46.74	0.44	366.84	1.16	0.68	0.00	0.00	0.00	0.00	0.00
7 Production Incentive	9.03	0.09	63.74	0.20	0.12	34.00	0.30	63.16	0.20	0.12
8 LLTC/LTC/RRF	76.26	0.72	117.93	0.37	0.22	112.17	0.99	422.66	1.31	0.78
9 Retirement Gratuity	-58.00	-0.55	0.00	0.00	0.00	-106.66	-0.95	0.00	0.00	0.00
10 Other Perquisites	2822.07	26.60	8006.20	25.35	14.84	8962.59	79.45	14782.33	45.87	27.31
11 Prov for PRP	265.93	302.19	357.02	136.42	0.66	262.35	356.94	375.22	170.09	0.69
12 Prov for NCWA X	0.00	0.00	0.00	0.00	0.00	1633.36	14.48	1633.36	5.07	3.02
13 Total Salaries & Wages (1-12)	9728.19	91.69	29505.11	93.41	54.68	18259.51	161.86	40435.67	125.48	74.71
Area Office	4715.38	44.45	12225.24	38.70	22.66	5404.70	47.91	14793.58	45.91	27.33
HQ Expenses	4785.92	45.11	12211.62	38.66	22.63	-4021.24	-35.65	2593.28	8.05	4.79
Apex Office Expenses	489.54	4.61	1646.41	5.21	3.05	1128.02	10.00	3222.30	10.00	5.95
14 Total Administration	9990.84	94.17	26083.27	82.58	48.34	2511.48	22.26	20609.16	63.96	38.08
15 Explosives	960.64	9.05	3161.63	10.01	5.86	1553.33	13.77	3849.04	11.94	7.11
16 Timber	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17 POL	1992.49	18.78	6398.59	20.26	11.86	2260.72	20.04	7475.00	23.20	13.81
18 HEMM Stores	-211.11	-1.99	1716.65	5.43	3.18	-25.90	-0.23	1967.88	6.11	3.64
19 Other Stores	-396.53	-3.74	470.88	1.49	0.87	-5.27	-0.05	441.43	1.37	0.82
20 Total Stores (15-19)	2345.49	22.11	11747.75	37.19	21.77	3782.88	33.53	13733.35	42.62	25.37
21 Power (Incl. GT Sets)	920.56	8.68	2551.11	8.08	4.73	1034.45	9.17	2738.86	8.50	5.06
Coal Trnsp: Pithead to Siding	9899.88	93.31	28304.91	89.61	52.46	12595.95	111.65	29966.32	92.99	55.37
Re-imb of Surface Trnsp Charges	-7279.39	-68.61	-17982.48	-56.93	-33.33	-11549.50	-102.38	-23784.13	-73.81	-43.94
22 Net Coal Transport	2620.49	24.70	10322.43	32.68	19.13	1046.45	9.28	6182.19	19.18	11.42
23 Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Lease Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hiring of Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Surface Miner	887.35	8.36	3173.01	10.05	5.88	1272.57	11.28	2853.94	8.86	5.27
27 Surface Miner Rejects	-81.77	-0.77	0.00	0.00	0.00	-49.07	-0.43	0.00	0.00	0.00
28 Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Contractual OBR	2209.72	20.83	12491.41	39.55	23.15	1674.54	14.84	11940.89	37.06	22.06
30 Other Contracts	1460.28	13.76	11357.66	35.96	21.05	4419.60	39.18	12861.35	39.91	23.76
31 Purchased Repairs	636.64	6.00	1359.70	4.30	2.52	82.93	0.74	890.03	2.76	1.64
32 Workshop Debit	887.40	8.36	2400.94	7.60	4.45	1349.68	11.96	2715.78	8.43	5.02
33 Welfare Expenses	-176.02	-1.66	1579.67	5.00	2.93	118.37	1.05	1564.44	4.85	2.89
34 Other Misc. Expenses	-27413.52	-258.39	-23537.46	-74.52	-43.62	6151.16	54.53	9509.12	29.51	17.57
35 CSR	169.98	1.60	252.67	0.80	0.47	201.49	1.79	234.99	0.73	0.43
36 Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37 Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Other (ECL/BCCL Revival Package)	659.75	6.22	1981.13	6.27	3.67	692.94	6.14	2128.20	6.60	3.93
39 Sub-total (13,14,20,21,22 to 38)	4845.38	45.67	91268.40	288.95	169.15	42548.98	377.16	128397.97	398.45	237.23

EXPENDITURE	June 17		Prog June 17			June 18		Prog June 18		
	(Conf)		(Conf)			Actual		Actual		
	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
40 V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Prov-stock deterioration	-58.40	-0.55	0.00	0.00	0.00	-12.28	-0.11	0.00	0.00	0.00
42 Prov-store Obsolescence	-1.08	-0.01	-0.68	0.00	0.00	-17.32	-0.15	-7.78	-0.02	-0.01
43 OBR Adjustment	7693.54	72.52	22132.07	70.07	41.02	13858.60	122.85	26519.93	82.30	49.00
44 Interest	-48.19	-0.45	11.67	0.04	0.02	281.52	2.50	396.68	1.23	0.73
45 Depreciation	1883.24	17.75	6387.17	20.22	11.84	1984.57	17.59	7108.91	22.06	13.13
46 Prov for Land Reclmn	298.96	2.82	2333.13	7.39	4.32	1232.07	10.92	2248.01	6.98	4.15
47 Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Prov for Gratuity (Acturial)	914.92	8.62	1161.24	3.68	2.15	-2632.74	-23.34	408.17	1.27	0.75
49 Prov for Leave Encashment (Acturial)	-174.17	-1.64	509.75	1.61	0.94	-1011.75	-8.97	-888.41	-2.76	-1.64
50 Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Sub-total (40 to 50)	10508.82	99.05	32534.35	103.00	60.30	13682.67	121.29	35785.51	111.05	66.12
52 Total Cost (39 + 51)	15354.20	144.72	123802.75	391.96	229.44	56231.65	498.45	164183.48	509.51	303.35
53 Gross Sale Value of Raw Coal	85061.68	801.77	267937.11	848.28		124524.66	1103.81	350972.10	1089.16	
54 Net Op. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
55 Net Cl. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
56 Accr/Decr in Stock (55 - 54)	-4746.66	-44.74	-7896.40	-25.00		879.53	7.80	-8270.88	-25.67	
57 Sale Value of Production (53 + 56)	80315.02	757.02	260040.71	823.28		125404.19	1111.61	342701.22	1063.49	
58 Grade Slipage	-2536.87	-23.91	-2918.22			-2195.03	-19.46	-3560.16	-11.05	
59 Silo Charges & Incentive	64.48	0.61	188.87	0.60		47.60	0.42	207.33	0.64	
60 Addl Crushing Charges	8811.94	83.06	25737.68	81.48		9987.13	88.53	30502.00	94.66	
Evacuation Charges	0.00	0.00	0.00	0.00		5578.19	49.45	17392.61	53.97	
61 Performance Incentives	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
62 Net S. Value of R. Coal (57-58+60)	86654.57	816.78	283049.04	896.13		138822.08	1230.55	387243.01	1201.72	
63 Profit/Loss on Coal (53 - 49)	71300.37	672.06	159246.29	504.17		82590.43	732.10	223059.53	692.21	
64 Interest on Power Bonds	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
65 Int on Surplus Funds (HQ)	-0.63	-0.01	-0.63	0.00		40.70	0.36	40.70	0.13	
66 Int on Parking Fund with CIL	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
67 Dividend from Mutual Fund & Tax free B	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
68 Total Interest on Surplus Funds	-0.63	-0.01	-0.63	0.00		40.70	0.36	40.70	0.13	
69 Write back of S Debtors	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
70 Interest on IT Refund	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
71 PPA	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
72 Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
73 Others	40.35	0.38	40.35	0.13		-1099.86	-9.75	-1099.86	-3.41	
74 Impairment of assets	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
Overall Profit & Loss (61,66 to 71)	71340.09	672.43	159286.01	504.30		81531.27	722.71	222000.37	688.93	

PARTICULARS	June 17		Prog June 17			June 18		Prog June 18		
	(Conf)		(Conf)			Actual		Actual		
Total Production - Coal (L Te)	106.979		318.489			113.574		324.458		
Departmental Prodn - Coal (L Te)	-3.456		2.716			0.807		2.653		
Hired Prodn - Coal (L Te)	5.878		18.907			4.597		13.804		
Cont Surface Miner - Coal (L Te)	87.131		246.647			81.044		228.857		
Depl't Surface Miner - Coal (L Te)	17.426		50.219			27.126		79.144		
Total Revenue - Coal (L Te)	106.979		318.489			113.574		324.458		
Internal Consumption (L Te)	0.006		0.014			0.004		0.011		
Net Saleable Coal (L Te)	106.973		318.475			113.570		324.447		
Departmental OBR (L Cum)	21.547		66.821			15.694		52.090		
Contr OBR (L Cum)	71.989		239.274			78.904		251.480		
Surface Miner - Rejects (L Cum)	2.397		7.870			2.539		7.499		
Total Revenue OBR (L Cum)	95.933		313.965			97.137		311.069		
Total OBR (L Cum)	95.933		313.965			97.137		311.069		
Composite Production (L Cum)	172.347		541.457			178.261		542.825		
Despatch (L Te)	111.282		333.642			116.041		357.106		
Manpower (No) (End of Month)	16985		16985			16735		16735		
Manshifts - Actual (Lakh)	4.190		12.077			3.908		11.658		
Manshifts - Adjusted (Lakh)	4.915		14.961			5.250		14.883		
O.M.S. (Te)	21.77		21.29			21.63		21.80		
E.M.S. (Rs)	3239.37		3398.28			5942.58		4467.64		
EXPENDITURE	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
1 Salaries & Wages	5103.09	47.70	19048.01	59.81	35.18	6475.73	57.02	22714.99	70.01	41.85
2 Normal OT	857.78	8.02	2498.08	7.84	4.61	925.03	8.15	2745.06	8.46	5.06
3 Sunday/Holiday OT (Production)	408.91	3.82	1317.81	4.14	2.43	724.78	6.38	1909.22	5.88	3.52
4 Sunday/Holiday OT (Maintenance)	257.42	2.41	929.66	2.92	1.72	292.04	2.57	1121.09	3.46	2.07
4a Total Sunday/Holiday OT	666.33	6.23	2247.47	7.06	4.15	1016.82	8.95	3030.31	9.34	5.58
5 Executive Arrear Prov	1604.24	15.00	3970.16	12.47	7.33	495.34	4.36	1011.01	3.12	1.86
6 Fall Back Wages	74.64	0.70	448.02	1.41	0.83	0.00	0.00	0.00	0.00	0.00
7 Production Incentive	9.03	0.08	63.74	0.20	0.12	34.00	0.30	63.16	0.19	0.12
8 LLTC/LTC/RRF	115.02	1.08	161.28	0.51	0.30	162.39	1.43	561.37	1.73	1.03
9 Retirement Gratuity	-58.00	-0.54	0.00	0.00	0.00	-205.08	-1.81	0.00	0.00	0.00
10 Other Perquisites	4876.16	45.58	12177.01	38.24	22.49	13060.31	115.00	20539.57	63.31	37.84
11 Prov for PRP	324.68	3.04	427.21	1.34	0.79	278.95	2.46	438.12	1.35	0.81
12 Prov for NCWA X	0.00	0.00	0.00	0.00	0.00	980.10	8.63	980.10	3.02	1.81
13 Total Salaries & Wages (1-12)	13572.97	126.88	41040.98	128.87	75.80	23223.59	204.49	52083.69	160.53	95.95
Area Office	5753.38	53.78	14548.08	45.68	26.87	6307.10	55.53	17127.02	52.79	31.55
HQ Expenses	4845.07	45.29	12312.42	38.66	22.74	-4053.13	-35.69	2609.85	8.04	4.81
Apex Office Expenses	493.49	4.61	1659.99	5.21	3.07	1135.66	10.00	3244.50	10.00	5.98
14 Total Administration	11091.94	103.69	28520.49	89.55	52.67	3389.63	29.85	22981.37	70.83	42.34
15 Explosives	991.82	9.27	3258.55	10.23	6.02	1585.34	13.96	3936.55	12.13	7.25
16 Timber	5.35	0.05	6.53	0.02	0.01	0.00	0.00	0.01	0.00	0.00
17 POL	2009.05	18.78	6447.01	20.24	11.91	2281.44	20.09	7508.84	23.14	13.83
18 HEMM Stores	-209.81	-1.96	1717.95	5.39	3.17	-25.90	-0.23	1967.88	6.07	3.63
19 Other Stores	-259.46	-2.43	838.90	2.63	1.55	49.28	0.43	698.47	2.15	1.29
20 Total Stores (15-19)	2536.95	23.72	12268.94	38.52	22.66	3890.16	34.25	14111.75	43.49	26.00
21 Power (Incl. GT Sets)	1267.35	11.85	3833.92	12.04	7.08	1377.26	12.13	3890.33	11.99	7.17
Coal Trnsp: Pithead to Siding	9970.20	93.20	28448.30	89.33	52.54	12593.23	110.89	29966.99	92.36	55.21
Re-imb of Surface Trnsp Charges	-7372.75	-68.92	-18077.13	-56.76	-33.39	-11574.51	-101.92	-23869.06	-73.57	-43.97
22 Net Coal Transport	2597.45	24.28	10371.17	32.57	19.15	1018.72	8.97	6097.93	18.79	11.23
23 Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Lease Rent	-0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hiring of Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Surface Miner	887.35	8.30	3173.01	9.96	5.86	1272.57	11.21	2853.94	8.80	5.26
27 Surface Miner Rejects	-81.77	-0.76	0.00	0.00	0.00	-49.07	-0.43	0.00	0.00	0.00
28 Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Contractual OBR	2209.72	20.66	12491.41	39.22	23.07	1674.54	14.74	11940.89	36.80	22.00
30 Other Contracts	1444.52	13.50	11419.90	35.86	21.09	4407.30	38.81	12894.97	39.74	23.76
31 Purchased Repairs	623.76	5.83	1403.08	4.41	2.59	53.29	0.47	922.17	2.84	1.70
32 Workshop Debit	898.63	8.40	2531.33	7.95	4.68	1414.66	12.46	2875.36	8.86	5.30
33 Welfare Expenses	80.69	0.75	2016.79	6.33	3.72	28.89	0.25	2034.41	6.27	3.75
34 Other Misc. Expenses	-27433.67	-256.45	-23707.82	-74.44	-43.79	6388.74	56.25	9584.74	29.54	17.66
35 CSR	172.45	1.61	256.42	0.81	0.47	202.27	1.78	238.22	0.73	0.44
36 Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37 Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Other (ECL/BCCL Revival Package)	667.52	6.24	2001.70	6.29	3.70	695.25	6.12	2141.64	6.60	3.95
39 Sub-total (13,14,20,21,22 to 38)	10535.64	98.49	107621.32	337.93	198.76	48987.80	431.34	144651.41	445.84	266.48

EXPENDITURE	June 17		Prog June 17			June 18		Prog June 18		
	(Conf)		(Conf)			Actual		Actual		
	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
40 V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Prov-stock deterioration	-58.40	-0.55	0.00	0.00	0.00	-12.28	-0.11	0.00	0.00	0.00
42 Prov-store Obsolence	-1.08	-0.01	-0.68	0.00	0.00	-17.32	-0.15	-7.78	-0.02	-0.01
43 OBR Adjustment	7693.54	71.92	22132.07	69.49	40.88	13858.60	122.03	26519.93	81.74	48.86
44 Interest	-63.06	-0.59	13.81	0.04	0.03	264.66	2.33	397.99	1.23	0.73
45 Depreciation	1953.03	18.26	6688.69	21.00	12.35	2115.26	18.63	7449.42	22.96	13.72
46 Prov for Land Reclmn	324.34	3.03	2373.34	7.45	4.38	1274.17	11.22	2290.69	7.06	4.22
47 Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Prov for Gratuity (Actural)	410.80	3.84	1727.39	5.42	3.19	-3576.81	-31.49	753.55	2.32	1.39
49 Prov for Leave Encashment (Actural)	-187.88	-1.76	642.59	2.02	1.19	-1311.50	-11.55	-1172.42	-3.61	-2.16
50 Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Sub-total (40 to 50)	10071.29	94.15	33577.21	105.43	62.01	12594.78	110.90	36231.38	111.67	66.75
52 Total Cost (39 + 51)	20606.93	192.64	141198.53	443.36	260.78	61582.58	542.24	180882.79	557.51	333.22
53 Gross Sale Value of Raw Coal	86591.80	809.47	272939.77	857.02		125374.85	1103.94	355304.14	1095.11	
54 Net Op. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
55 Net Cl. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
56 Accr/Decr in Stock (55 - 54)	-5639.11	-52.72	-10066.47	-31.61		907.31	7.99	-8254.43	-25.44	
57 Sale Value of Production (53 + 56)	80952.69	756.76	262873.30	825.41		126282.16	1111.93	347049.71	1069.67	
58 Grade Slipage	-2305.03	-21.55	-2686.38	-8.44		-2921.29	-25.72	-4286.41	-13.21	
59 Silo Charges & Incentive	64.48	0.60	188.87	0.59		47.60	0.42	207.33	0.64	
60 Addl Crushing Charges	8934.63	83.52	25953.59	81.49		9984.41	87.91	30521.42	94.07	
Evacuatio Charges	0.00	0.00	0.00	0.00		5599.67	49.31	17504.30	53.95	
61 Performance Incentives	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
62 Net S. Value of R. Coal (57-58+60)	87646.77	819.34	286329.38	899.06		138992.55	1223.85	390996.35	1205.12	
63 Profit/Loss on Coal (53 - 49)	67039.84	626.70	145130.85	455.71		77409.97	681.61	210113.56	647.61	
64 Interest on Power Bonds	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
65 Int on Surplus Funds (HQ)	12158.69	113.66	26428.69	82.98		11129.62	98.00	25010.62	77.09	
66 Int on Parking fund with CIL	-402.18	-3.76	69.82	0.22		7.59	0.07	7.59	0.02	
67 Interest on MF and Tax Free Bond	1323.43	12.37	3723.43	11.69		920.70	8.11	2686.25	8.28	
68 Total Interest on Surplus Funds	13079.94	122.27	30219.94	94.89		12057.91	106.17	27704.46	85.39	
69 Write back of S Debtors	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
70 Interest on IT Refund	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
71 PPA	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
72 Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
73 Others	30.25	0.28	30.25	0.09		-1104.34	-9.72	-1104.34	-3.40	
74	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
Overall Profit & Loss (61,66 to 71)	80150.03	749.25	175381.04	550.69		88363.54	778.05	236713.68	729.59	

Minewise Data - Prog June 18																				
Colliery	MWD/1				MWD/2				MWD/3				Overall Profit / Loss							
	Total Production	Revenue Production		Net Saleable Coal	OBR	Op. Stock as on 01-04-2018(Rev)	Adopted in A/Cs	CI. Stock as on 30-06-18 as per Area GMS' Report(Rev)	OMS	Normal OT		Sunday OT	Explosives		POL	Total Cost		Sale Price		
		Actual	(LTe)							Actual	(L Hour)		(Rs/Te)	Actual		UG-Kg/Te	(Rs/Te)	Actual	(Rs/Te)	Actual
Talcher	0.000	0.000	(LTe)	(L Cum)	0.000	0.148	0.119	0.00	0.00	0.041	-2446.71	0.210	-7517.56	UG-Rs/Te	-306.25	(Rs/Te)	-2727.93	389704.18		
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.008	0.000	0.000	0.022	358.69	OC-Rs/Cum	44.74	1873.46	0.00	-13157.97		
	0.267	0.267	0.267	0.000	0.000	0.123	0.192	0.37	0.000	0.141	235.68	0.342	0.000	#DIV/0!	28.47	15014.66	0.00	0.00		
	0.000	0.000	-0.004	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.473	11.91	1615.06	0.00	0.00		
	0.267	0.267	0.256	0.000	0.000	0.271	0.311	0.20	0.20	0.190	312.71	0.574	579.66	49.64	38.07	26278.88	1917.04	-24379.33		
	0.768	0.768	0.768	0.000	0.000	0.064	0.159	1.30	1.30	0.342	210.51	0.266	73.74	0.506	10.24	5190.83	1520.54	-3670.29		
	0.143	0.143	0.143	0.000	0.000	0.066	0.061	0.75	0.75	0.035	133.63	0.088	291.46	0.254	26.91	9388.86	1552.35	-7836.51		
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.035	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-139.74	#DIV/0!		
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000	0.000	#DIV/0!	#DIV/0!	#DIV/0!	0.00	#DIV/0!		
	1.039	1.039	1.039	0.000	0.000	0.343	0.097	1.58	1.58	0.184	103.40	0.251	76.01	1.068	43.17	4146.53	1615.06	-2630.20	-2531.47	
UNDERGROUND (Rev)	1.950	1.950	1.950	0.000	0.000	0.473	0.307	1.32	1.32	0.551	147.80	0.640	95.73	1.138	12.35	5113.80	1673.11	-8709.34	-3440.69	
	2.217	2.217	2.206	0.000	0.000	0.744	0.618	0.79	0.79	0.751	166.94	1.214	151.89	1.058	15.34	7569.95	1701.42	-12950.45	-5870.56	
	33.803	33.803	33.803	32.227	10.493	6.793	37.56	37.56	1.052	14.04	1.474	10.09	8.14	20.99	415.03	1192.90	26293.39	777.84	777.84	
	33.803	33.803	33.803	32.227	10.493	6.793	37.56	37.56	1.052	14.04	1.474	10.09	8.14	20.99	415.03	1192.90	26293.39	777.84	777.84	
	18.015	18.015	18.015	30.674	2.509	1.264	31.83	31.83	0.108	2.77	0.539	8.45	0.479	9.91	8.88	362.03	1292.41	16756.67	930.15	
	52.989	52.989	52.989	82.636	10.089	7.109	57.10	57.10	0.193	1.57	0.796	3.62	0.425	8.49	6.64	395.75	1008.96	33016.48	623.08	
	0.000	0.000	0.000	0.000	0.952	0.000	#DIV/0!	#DIV/0!	0.024	#DIV/0!	0.143	#DIV/0!	5.40	8.87	7.25	389.48	1092.05	49874.24	702.41	
	71.004	71.004	71.004	113.310	13.550	8.373	47.53	47.53	0.325	2.03	1.478	5.40	0.440	8.87	7.25	389.48	1092.05	49874.24	702.41	
	11.563	11.563	11.563	22.180	0.712	0.971	21.82	21.82	0.282	11.33	0.267	8.74	0.438	9.55	7.03	658.08	918.33	3009.27	280.25	
	25.457	25.457	25.457	21.688	15.380	7.036	22.31	22.31	0.468	8.50	0.771	6.94	0.488	7.86	24.73	491.73	1303.17	20657.24	811.46	
Jagannath Area	37.020	37.020	37.020	43.868	16.092	8.007	22.15	22.15	0.750	9.39	1.038	7.50	0.482	8.59	17.07	543.69	1182.97	23666.50	639.29	
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.439	33.33	761.54	1241.86	6025.60	480.32	
	12.545	12.545	12.545	5.576	3.505	0.951	21.78	21.78	0.308	16.09	0.715	17.35	0.439	9.61	33.33	316.00	1161.69	56816.02	845.69	
	67.183	67.183	67.183	38.898	19.279	14.503	152.69	152.69	0.229	1.30	0.439	1.52	0.335	5.28	48.89	1232.11	1433.08	2609.85	200.97	
	12.986	12.986	12.986	7.941	4.159	1.989	6.40	6.40	0.396	18.50	1.067	21.31	0.335	5.28	48.89	1232.11	1433.08	2609.85	200.97	
	92.714	92.714	92.714	52.415	26.943	17.443	30.46	30.46	0.933	5.71	2.221	6.43	0.134	1.94	12.96	504.60	1210.55	65451.46	705.95	
	27.576	27.576	27.576	27.430	8.810	2.554	22.11	22.11	0.715	14.18	1.601	13.86	0.592	11.30	16.81	473.23	1360.48	24505.48	888.65	
	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	#DIV/0!	0.002	#DIV/0!	0.004	#DIV/0!	0.004	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-67.73	#DIV/0!
	27.576	27.576	27.576	27.430	8.810	2.554	22.11	22.11	0.717	14.22	1.605	13.91	0.592	11.30	16.81	475.68	1360.48	24437.75	886.20	0.00
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.230	16.38	0.401	18.56	0.326	1.44	43.18	993.55	1371.88	1877.63	305.80	
Basundhara (West)	6.140	6.140	6.140	1.373	1.036	1.608	8.89	8.89	0.150	1.71	0.218	1.87	0.364	4.00	7.82	342.63	959.37	16653.62	592.63	
	28.101	28.101	28.101	13.360	1.377	9.753	81.45	81.45	0.380	4.34	0.619	4.86	0.359	3.63	13.02	459.35	1033.34	18531.25	541.20	
	34.241	34.241	34.241	14.733	2.413	11.361	33.05	33.05	0.380	4.34	0.619	4.86	0.359	3.63	13.02	459.35	1033.34	18531.25	541.20	
	10.519	10.519	10.519	4.363	18.192	13.134	7.17	7.17	0.297	10.07	0.810	18.69	0.154	1.76	39.53	1212.93	1911.28	7386.68	702.22	
	5.676	5.676	5.676	18.040	8.492	9.194	9.27	9.27	0.433	34.79	1.064	53.63	0.484	14.61	25.97	1470.74	1279.97	-1087.08	-191.52	
	16.195	16.195	16.195	22.403	26.684	22.328	7.79	7.79	0.730	18.74	1.874	30.93	0.423	10.12	30.71	1303.29	1690.02	6299.60	388.98	
	9.688	9.688	9.688	4.683	4.892	0.475	15.75	15.75	0.196	14.04	0.231	4.68	0.000	7.10	1.61	581.74	1350.34	7446.20	768.60	
	9.688	9.688	9.688	4.683	4.892	0.475	15.75	15.75	0.196	14.04	0.231	4.68	0.000	7.10	1.61	581.74	1350.34	7446.20	768.60	
	INT HQ																		27683.74	
	Capital Projects	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OPENCAST (Rev)	322.241	322.241	322.241	311.069	109.867	77.334	26.66	26.66	5.083	7.38	10.540	8.36	0.392	7.11	13.81	509.51	1201.72	222000.39	688.93	
MCL(Revenue)	324.458	324.458	324.458	311.069	110.611	77.952	21.80	21.80	5.834	8.46	11.754	9.34		7.25	13.83	557.51	1205.12	236713.68	729.59	
MCL(Rev & Cap)	324.458			311.069		77.952														

Area-wise/Collierywise Performance - Prog June 2018

Area-wise/Collierywise Performance - Prog June 2018

Colliery/Area Name	Type of Mines	Grade of Coal	Men on Roll (No)	Revenue Coal (L Te)	Net Saleable Coal (NSC) (L Te)	Revenue OBR (L Cum)	OMS (Te)	EMS (Rs)	Wages Cost PerTe (Rs)	Stores Cost PerTe (Rs)	Power Cost PerTe (Rs)	Total Cash Cost PerTe (Rs)	Total Cost PerTe (Rs)	Sales PerTe (Rs)	Profit & Loss PerTe (Rs)	Amount (L Rs)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Talcher	UG (Rev)	B LF	912	0.000	-0.007	0.000	0.00	3892.14	-334724.14	1282.87	-25471.81	-386734.13	-386353.85	1350.33	389704.16	-2727.93
Deulbera	UG (Rev)	B LF	88	0.000	0.000	0.000	#DIV/0!	0.00								0.00
Nandira	UG (Rev)	B LF C LF	1069	0.267	0.000	0.000	0.37	3759.32	10081.17	195.09	648.69	14901.61	15014.66	1873.46	-13157.97	-3513.18
Handihua (Closed)	UG (Rev)	A LF	0	0.000	-0.004	0.000	#DIV/0!	#DIV/0!								0.00
Talcher Area			2069	0.267	0.256	0.000	0.20	3685.76	19566.96	168.94	1373.06	26115.68	26278.88	1917.04	-24379.33	-6241.11
Orient 1&2	UG (Rev)	B LF D LF	982	0.768	0.768	0.000	1.30	3378.28	2590.90	211.05	325.40	5091.60	5190.83	1520.54	-3670.29	-2818.78
Orient 3	UG (Rev)	D LF	261	0.143	0.143	0.000	0.75	8055.22	10759.07	263.11	955.64	8226.73	9388.86	1552.35	-7836.51	-1120.62
Orient 4	UG (Rev)	C LF D LF	54	0.000	0.000	0.000	0.00	4508.10	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-139.74
HRC	UG (Rev)	D LF	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.00
HBI	UG (Rev)	D LF	1159	1.039	1.039	0.000	1.58	4414.15	2791.24	147.21	315.50	4082.63	4146.53	1615.06	-2531.47	-2630.20
Orient Area			2456	1.959	1.950	0.000	1.32	4474.48	3391.43	171.87	410.24	4906.45	5113.80	1673.11	-3440.69	-6709.34
Total Underground			4525	2.217	2.206	0.000	0.79	4095.65	5280.16	171.53	521.97	7387.84	7559.95	1761.42	-5870.66	-12959.45
Lingaraj OCP	OC (Rev)	E F	1631	33.803	33.803	32.227	37.56	5492.19	173.69	54.11	11.88	459.88	415.03	1192.90	777.84	26293.39
Lingaraj Area			1631	33.803	33.803	32.227	37.56	5492.19	173.69	54.11	11.88	459.88	415.03	1192.90	777.84	26293.39
Belpahar	OC (Rev)	E F/G	669	18.015	18.015	30.674	31.83	4859.46	130.01	51.56	9.08	436.08	362.03	1292.41	930.15	16756.67
Lakhanpur	OC (Rev)	E F	944	52.989	52.989	82.636	57.10	3980.18	51.68	42.36	4.46	-0.14	385.75	1008.96	623.08	33016.48
Litan	OC (Rev)	F	167	0.000	0.000	0.000	#DIV/0!	18266.76	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	101.09
Lakhanpur Area			1780	71.004	71.004	113.310	47.53	4717.00	79.78	44.88	5.77	333.96	399.48	1092.05	702.41	48974.24
Lajkura	OC (Rev)	F	437	11.563	11.563	22.180	21.82	4813.33	140.28	48.18	8.90	442.92	658.08	918.33	260.25	3009.27
Samaleswan	OC (Rev)	F	851	25.457	25.457	21.688	22.31	4809.94	114.12	61.55	12.24	418.51	491.73	1303.17	811.46	20557.24
Ib Valley Area			1288	37.020	37.020	43.868	22.15	4811.16	122.29	57.37	11.19	426.13	543.69	1182.97	635.29	23666.50
Balanda	OC (Rev)	C LF D LF	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!								0.00
Jagannath	OC (Rev)	E F	798	12.545	12.545	5.576	21.78	5250.59	223.50	66.77	35.30	510.22	761.54	1241.86	480.32	6025.60
Bhubaneswar	OC (Rev)	E F	494	67.183	67.183	38.898	152.69	3630.84	22.21	3.55	0.48	295.94	316.00	1161.69	845.69	56816.02
Ananta	OC (Rev)	E F	1173	12.986	12.986	7.941	6.40	4052.68	266.49	84.71	17.07	547.03	1232.11	1433.08	209.97	2609.85
Jagannath Area			2465	92.714	92.714	52.415	30.46	4302.98	86.46	23.47	7.52	360.10	504.60	1210.55	705.95	56451.46
Bharatpur	OC (Rev)	F	1757	27.576	27.576	27.430	22.11	4217.92	203.58	62.98	15.35	459.35	473.23	1360.48	888.65	24505.48
Chhendipada	OC (Rev)	F G	7	0.000	0.000	0.000	#DIV/0!	5154.45	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-67.73
Bharatpur Area			1764	27.576	27.576	27.430	22.11	4222.13	204.71	62.98	15.35	461.31	475.68	1360.48	886.20	24437.75
Basundhara (East)	OC (Rev)	E F	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!								0.00
Basundhara (West)	OC (Rev)	C D E F	494	6.140	6.140	1.373	8.89	3814.60	255.96	46.97	12.50	482.57	963.55	1371.88	305.80	1877.63
Kulda OCP	OC	F	241	28.101	28.101	13.360	81.45	3280.38	28.02	15.59	2.73	240.17	342.63	959.37	592.63	16653.62
Basundhara Area			735	34.241	34.241	14.733	33.05	3617.96	68.89	21.22	4.48	283.60	459.35	1033.34	541.20	18531.25
Hingula OCP	OC (Rev)	F	995	10.519	10.519	4.363	7.17	4009.72	244.72	51.51	7.53	553.50	1212.93	1911.28	702.22	7366.68
Balaram OCP	OC (Rev)	F	1220	5.676	5.676	18.040	9.27	6153.15	861.83	226.90	25.36	1557.30	1470.74	1279.97	-191.52	-1087.08
Hingula Area			2215	16.195	16.195	22.403	7.79	5195.64	461.01	112.98	13.78	905.31	1303.29	1690.02	388.98	6299.60
Kaniba OCP	OC (Rev)	E F	332	9.69	9.69	4.68	15.75	2820.96	91.43	12.81	1.70	295.31	581.74	1350.34	765.60	7446.20
Kaniba Area				9.688	9.688	4.683	15.75	2820.96	91.43	12.81	1.70	295.31	581.74	1350.34	765.60	7446.20
Total Opencast (Rev)			12210	322.24	322.24	311.07	26.66	4587.66	125.48	42.62	8.50	398.46	509.51	1201.72	688.93	222000.39
HQ Interest Income																27683.74
Other Adjustments																0.00
Overall MCL (Rev)			16735	324.458	324.447	311.069	21.80	4487.63	160.53	43.49	11.99	445.84	557.51	1205.12	729.59	236713.68

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Diesel
Period Prog June

UNITS	Diesel			
	Diesel Usage Direct		Variation of Current Year over	
	Ltr/Te in UG & Ltr/Cum in OC			
	June 17	June 18	Same period Last Year	
Talcher	0.794	0.000	-100.00%	(F)
Deulbera	0.000	0.000		
Nandira	0.291	0.304	4.29%	(A)
Handidhua(Closed)				
Talcher Area	0.596	0.853	43.20%	(A)
Lingaraj - OCP	0.948	0.836	-11.86%	(F)
Kaniha OCP				
Lingaraj Area	0.948	0.836	-11.86%	(F)
Orient 1&2	0.015	0.058	284.55%	(A)
Orient 3	0.199	0.260	30.79%	(A)
Orient 4	1.528	#DIV/0!	#DIV/0!	#DIV/0!
HRC	0.000	0.000	#DIV/0!	(F)
HBI	0.071	0.157	123.16%	(A)
Orient Area	0.107	0.168	56.43%	(A)
Total Underground	0.175	0.248	41.55%	(A)
Belpahar	1.429	1.316	-7.87%	(F)
Lakhanpur	0.606	0.636	4.84%	(A)
Lilari	1.145	0.000	-100.00%	(F)
Lakhanpur Area	0.756	0.782	3.45%	(A)
Lajkura	1.015	0.859	-15.41%	(F)
Samaleswari	0.642	1.039	61.84%	(A)
IB Valley Area	0.692	1.001	44.72%	(A)
Balanda	0.000	0.000		
Jagannath	0.545	0.500	-8.13%	(F)
Bhubaneswari	0.000	0.000		
Ananta	0.434	1.153	165.91%	(A)
Jagannath Area	0.754	0.916	21.57%	(A)
Bharatpur	1.128	1.330	17.84%	(A)
Chhendipada	0.000	#DIV/0!	#DIV/0!	
Bharatpur Area	0.877	1.330	51.70%	(A)
Basundhara(East)	0.000	0.000		
Basundhara (West)	0.875	0.658	-24.88%	(F)
Kulda OCP	1.612	0.366	-77.29%	(F)
Basundhara Area	0.963	0.474	-50.84%	(F)
Hingula OCP	0.645	0.816	26.55%	(A)
Balaram OCP	0.983	0.760	-22.73%	(F)
Hingula Area	0.816	0.784	-3.93%	(F)
Kaniha OCP	0.000	0.000		
Kaniha Area	0.000	0.000		
Opencast(Rev Colli)	0.815	0.845	3.66%	(A)
MCL(Rev Colli)	0.806	0.839	4.01%	(A)

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Note: (F) = Favourable (A) = Adverse

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Explosives
Period Prog June

UNITS	EXPLOSIVES			
	Usage		Variation of Current Year over	
	Kg/Te in UG & Kg/Cum in OC			
	June 17	June 18	Same period Last Year	
Talcher	0.870	0.000	-100.00%	(F)
Deulbera				
Nandira	0.602	0.473	-21.48%	(F)
Handidhua(Closed)				
Talcher Area	0.670	0.473	-29.43%	(F)
Lingaraj - OCP	0.393	0.404	2.89%	(A)
Kaniha OCP				
Lingaraj Area	0.393	0.404	2.89%	(A)
Orient 1&2	0.429	0.506	18.09%	(A)
Orient 3	0.064	0.254	296.85%	(A)
Orient 4	0.559	0.000	-100.00%	(F)
HRC	0.000	0.000	#DIV/0!	(F)
HBI	0.575	1.068	85.80%	(A)
Orient Area	0.478	1.138	138.21%	(A)
Total Underground	0.511	1.058	106.94%	(A)
Belpahar	0.565	0.479	-15.16%	(F)
Lakhanpur	0.416	0.425	2.22%	(A)
Lilari	0.422	0.000	-100.00%	(F)
Lakhanpur Area	0.422	0.440	4.26%	(A)
Lajkura	0.294	0.438	49.03%	(A)
Samaleswari	0.441	0.488	10.70%	(A)
IB Valley Area	0.369	0.462	25.17%	(A)
Balanda				
Jagannath	0.178	0.439	147.43%	(A)
Bhubaneswari	0.000	0.000		
Ananta	0.064	0.335	423.06%	(A)
Jagannath Area	0.044	0.134	200.20%	(A)
Bharatpur	0.382	0.592	54.90%	(A)
Chhendipada	0.000	0.000		
Bharatpur Area	0.341	0.592	73.85%	(A)
Basundhara(East)				
Basundhara (West)	0.394	0.326	-17.11%	(F)
Kulda OCP	0.183	0.364	98.63%	(A)
Basundhara Area	0.196	0.359	83.77%	(A)
Hingula OCP	0.195	0.154	-20.96%	(F)
Balaram OCP	0.519	0.484	-6.62%	(F)
Hingula Area	0.414	0.423	2.21%	(A)
Kaniha OCP	0.406	0.543	33.77%	
Kaniha Area	0.406	0.543		
Opencast(Rev Colli)	0.329	0.392	19.09%	(A)
MCL(Rev Colli)	0.331	0.397	19.93%	(A)

Minewise Overtime -f Change																	
Colliery	17-18		18-19		17-18		18-19		17-18		18-19		17-18		18-19		Total OT & Incent (L Rs)
	Normal		Normal		Sunday OT		Sunday OT		Sunday OT		Sunday OT		Sunday OT		Sunday OT		
	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	
Talcher	0.065	23.98	0.041	17.13	0.000	0.00	0.354	74.13	0.210	52.62	0.354	74.13	0.210	52.62	0.00	0.00	69.75
	0.004	0.00	0.008	0.00	0.000	0.00	0.019	0.00	0.022	0.00	0.019	0.00	0.022	0.00	0.00	0.00	
	0.066	24.42	0.141	62.93	0.000	0.00	0.420	85.88	0.342	95.77	0.420	85.88	0.342	95.77	0.00	0.00	158.70
	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00	0.00
	0.135	48.41	0.190	80.05	0.000	0.00	0.793	160.00	0.574	148.39	0.793	160.00	0.574	148.39	0.00	0.00	228.45
	0.327	86.47	0.342	161.67	0.000	0.00	0.976	38.90	0.266	56.64	0.976	38.90	0.266	56.64	0.00	0.00	218.30
	0.017	18.41	0.035	19.11	0.000	0.00	0.041	27.54	0.088	41.68	0.041	27.54	0.088	41.68	0.00	0.00	60.79
	0.022	7.25	0.000	0.00	0.000	0.00	0.070	16.93	0.035	9.38	0.070	16.93	0.035	9.38	0.00	0.00	9.38
	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00	0.00
	0.200	79.35	0.184	107.43	0.000	0.00	0.238	53.31	0.244	78.98	0.238	53.31	0.251	78.98	0.00	0.00	185.40
Talcher Area	0.566	191.47	0.561	288.21	0.000	0.00	1.325	136.69	0.633	186.67	1.325	136.69	0.640	186.67	0.00	0.00	474.87
	0.701	238.88	0.751	368.26	0.000	0.00	2.118	296.69	1.207	335.06	2.118	296.69	1.214	335.06	0.00	0.00	703.32
	1.274	552.09	1.052	474.49	0.604	269.88	0.773	0.00	0.889	0.00	1.377	269.88	1.474	341.21	10.88	829.67	826.57
Lingaraj OCP																	
	1.274	552.09	1.052	474.49	0.604	269.88	0.773	0.00	0.889	0.00	1.377	269.88	1.474	341.21	10.88	829.67	826.57
	0.339	125.61	0.108	49.86	0.391	0.00	0.130	122.96	0.135	152.29	0.521	122.96	0.539	152.29	8.22	4.71	256.79
Belpahar	0.517	189.08	0.193	83.23	0.544	0.00	0.181	144.25	0.159	191.86	0.725	144.25	0.796	191.86	29.69	19.05	363.01
	0.053	21.99	0.024	11.24	0.107	0.00	0.036	32.30	0.036	39.38	0.143	32.30	0.143	39.38	0.22	0.00	50.62
	0.909	336.68	0.325	144.34	1.042	0.00	0.347	299.51	0.370	383.53	1.389	299.51	1.478	383.53	38.12	23.76	674.31
Lakhanpur Area	0.281	114.65	0.282	131.00	0.060	0.00	0.053	15.53	0.213	85.49	0.363	91.18	0.266	101.02	0.12	0.28	232.30
	0.519	204.55	0.468	216.49	0.559	14.34	0.540	16.92	0.231	159.66	0.799	151.62	0.771	176.58	0.00	0.00	393.07
	0.800	319.20	0.750	347.49	0.619	28.91	0.593	32.44	0.563	213.89	0.444	245.15	1.182	242.80	0.12	0.28	625.37
lib Valley Area	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00	0.00
	0.250	154.28	0.308	201.84	0.505	139.06	0.472	217.69	0.247	0.00	0.752	139.06	0.714	217.69	6.28	2.54	422.06
	0.315	137.46	0.396	240.27	0.768	213.37	0.642	276.67	0.489	0.00	1.257	213.37	1.087	276.67	2.04	0.00	516.94
Bhubaneswari	0.160	51.01	0.229	87.64	0.249	62.08	0.290	102.02	0.125	0.00	0.374	62.08	0.439	102.02	0.00	0.00	189.65
	0.725	342.75	0.933	529.74	1.522	414.51	1.404	596.37	0.861	0.00	0.816	414.51	2.220	596.37	8.32	2.54	1128.65
	0.515	270.63	0.715	391.12	0.485	238.86	0.810	382.18	0.670	0.00	1.155	238.86	1.602	382.18	8.27	12.79	786.09
Bharatpur	0.002	0.66	0.002	1.01	0.000	1.22	0.000	1.51	0.007	0.00	0.004	0.00	0.007	1.22	0.004	1.51	2.52
	0.517	271.29	0.717	392.13	0.485	240.08	0.810	383.69	0.677	0.00	0.796	240.08	1.606	383.69	8.27	12.79	788.61
	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00	0.00
Basundhara (East)	0.170	63.74	0.230	100.55	0.219	0.00	0.232	0.00	0.156	85.18	0.169	113.95	0.375	85.18	0.401	113.95	214.50
	0.165	60.01	0.150	47.97	0.213	7.64	0.218	9.22	0.000	34.40	0.000	43.40	0.213	42.04	0.218	52.62	100.58
	0.325	129.75	0.380	148.52	0.432	7.64	0.450	9.22	0.156	119.58	0.169	157.35	0.588	127.22	0.619	166.56	315.09
Hingula OCP	0.294	141.90	0.297	105.98	0.557	134.22	0.810	196.59	0.000	0.00	0.000	0.00	0.557	134.22	0.810	196.59	303.97
	0.343	145.39	0.433	197.48	0.666	193.02	1.064	304.40	0.000	0.00	0.000	0.00	0.666	193.02	1.064	304.40	513.38
	0.637	287.29	0.730	303.45	1.223	327.23	1.874	500.99	0.000	0.00	0.000	0.00	1.223	327.23	1.874	500.99	817.35
Kanitla OCP	0.106	19.15	0.196	36.63	0.208	29.56	0.231	45.31	0.000	0.00	0.000	0.00	0.208	29.56	0.231	45.31	81.94
	5.293	2258.20	5.083	2376.80	6.135	1317.81	7.055	1909.22	3.377	632.97	3.484	786.03	9.512	1950.78	10.539	2695.25	5135.21
	5.994	2498.07	5.834	2745.05	6.135	1317.81	7.062	1909.22	5.495	929.66	4.691	1121.09	11.630	2247.47	11.753	3030.31	5838.53

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Power
Period Prog June

U N I T S	Power			
	Power Usage		Variation of Current Year over	
	kWH/Te in UG & kWH/Cum in OC			
	June 17	June 18	Same period Last Year	
Talcher	249.157	0.000	-100.00%	(F)
Deulbera	0.000	0.000		
Nandira	78.582	99.953	27.20%	(A)
Handidhua(Closed)				
Talcher Area	202.811	325.292	60.39%	(A)
Lingaraj - OCP	6.040	7.582	25.54%	(A)
Kaniha OCP				
Lingaraj Area	9.725	10.929	12.38%	(A)
Orient 1&2	58.174	50.632	-12.96%	(F)
Orient 3	148.764	148.705	-0.04%	(F)
Orient 4	190.184	#DIV/0!	#DIV/0!	#DIV/0!
HRC	0.000	0.000	#DIV/0!	(F)
HBI	54.573	44.242	-18.93%	(F)
Orient Area	69.799	63.822	-8.56%	(F)
Underground (Rev Colli)	92.954	95.312	2.54%	(A)
Belpahar	8.860	11.443	29.14%	(A)
Lakhanpur	2.140	4.917	129.74%	(A)
Lilari	2.466	0.000	-100.00%	(F)
Lakhanpur Area	3.597	7.225	100.87%	(A)
Lajkura	4.306	4.547	5.62%	(A)
Samaleswari	4.833	10.855	124.60%	(A)
IB Valley Area	5.394	9.060	67.95%	(A)
Balanda	0.000	0.000		
Jagannath	3.290	3.500	6.38%	(A)
Bhubaneswari	0.000	0.000		
Ananta	6.680	7.033	5.29%	(A)
Jagannath Area	9.213	7.668	-16.77%	(F)
Bharatpur	5.486	8.238	50.17%	(A)
Chhendipada	0.000	0.000	#DIV/0!	
Bharatpur Area	5.486	8.238	50.17%	(A)
Basundhara(East)	0.000	0.000	#DIV/0!	
Basundhara (West)	6.889	9.137	32.63%	(A)
Kulda OCP	0.000	9776.000	#DIV/0!	(A)
Basundhara Area	11.640	15.428	32.55%	(A)
Hingula OCP	3.484	2.887	-17.14%	(F)
Balaram OCP	4.165	3.413	-18.05%	(F)
Hingula Area	3.944	3.219	-18.38%	(F)
Kaniha OCP	0.000	0.000		
Opencast(Rev Colli)	5.189	7.080	36.43%	(A)
MCL(Rev Colli)	9.092	10.866	19.51%	(A)

D:\2018-19\Conti Cost\Power\JLS618

Note: (F) = Favourable (A) = Adverse

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EXCAVATION

""% AVAILABILITY of HEMM (Absolute)

APRIL 2018 to JULY 2018

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'18 to JULY'18	APR'17 to JULY'17	APR'18 to JULY'18	APR'17 to JULY'17	APR'18 to JULY'18	APR'17 to JULY'17	APR'18 to JULY'18	APR'17 to JULY'17	APR'18 to JULY'18	APR'17 to JULY'17	APR'18 to JULY'18	APR'17 to JULY'17
Lajkura			65	75			85	74	62	63	81	91
Samleswari		93	62	61	87	78	75	79	65	76	74	79
IB VALLEY AREA		93	63	67	87	78	78	77	64	71	77	84
Belpahar			44	56	30		45	50	46	74	79	74
Lakhanpur			55	67	80	80	49	49	52	66	61	69
Lilari			73	59				50	66	76	93	70
LAKHANPUR AREA			52	62	75	80	47	50	51	69	71	71
Basundhara			77	87	86	69	89	76	65	82	56	51
Garjanbahal			85				82		90			
Kulda			88	75	82				74	66	75	82
BASUNDHARA AREA			79	83	83	69	88	76	70	74	62	61
IB VALLEY FIELD		93	60	68	82	77	65	63	60	71	72	75
Jagannath			56	80	73		84	91	88	85	92	91
Ananta			76	70	85	89	77	78	88	93	94	94
Bhubaneswari									66	14		
JAGANNATH AREA			70	74	78	89	79	83	84	78	93	92
Bharatpur	95	95	77	80			86	85	81	81	89	95
BHARATPUR AREA	95	95	77	80			86	85	81	81	89	95
Lingaraj			74	63	87	83	65	70	70	55	80	81
LINGARAJ AREA			74	63	87	83	65	70	70	55	80	81
Balaram			64	65	90	84	69	71	63	66	89	83
Hingula			79	82	95	82	73	85	83	72	89	93
HINGULA AREA			70	73	93	83	71	77	71	68	89	86
TALCHER FIELD	95	95	73	74	85	84	75	79	77	70	88	89
M C L	95	94	67	71	84	82	70	72	70	70	81	83
CMPDI NORM ->	85%		80%				67%		70%		78%	

""% UTILIZATION of HEMM (Absolute)

APRIL 2018 to JULY 2018

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'18 to JULY'18	APR'17 to JULY'17	APR'18 to JULY'18	APR'17 to JULY'17	APR'18 to JULY'18	APR'17 to JULY'17	APR'18 to JULY'18	APR'17 to JULY'17	APR'18 to JULY'18	APR'17 to JULY'17	APR'18 to JULY'18	APR'17 to JULY'17
Lajkura			26	22			17	20	16	17	8	5
Samleswari		0	33	34	52	44	24	22	40	30	25	28
IB VALLEY AREA		0	30	28	52	44	21	21	29	25	18	18
Belpahar			18	23	21		17	22	26	43	8	13
Lakhanpur			26	30	56	40	21	26	24	26	29	26
Lilari			11	33			0	25	10	28	2	13
LAKHANPUR AREA			22	28	52	40	19	24	24	31	18	20
Basundhara			24	22	48	52	17	35	24	24	19	26
Garjanbahal			44				35		53			
Kulda			14	10	49				17	15	11	11
BASUNDHARA AREA			24	19	49	52	19	35	21	19	16	21
IB VALLEY FIELD		0	25	26	51	44	20	23	24	26	18	19
Jagannath			36	42	29		24	27	20	24	24	13
Ananta			33	34	38	24	26	27	26	26	17	8
Bhubaneswari									18	7		
JAGANNATH AREA			34	37	33	24	25	27	22	22	20	11
Bharatpur	0	5	23	28			22	33	25	28	14	21
BHARATPUR AREA	0	5	23	28			22	33	25	28	14	21
Lingaraj			31	35	60	55	28	39	21	20	33	26
LINGARAJ AREA			31	35	60	55	28	39	21	20	33	26
Balaram			22	21	29	15	21	18	20	23	24	19
Hingula			30	21	23	21	19	11	24	23	11	16
HINGULA AREA			26	21	25	19	20	15	21	23	19	18
TALCHER FIELD	0	5	28	29	39	33	23	27	22	23	21	18
M C L	0	3	27	28	44	37	22	25	23	24	20	19
CMPDI NORM ->	73%		58%				50%		45%		40%	

""% AVAILABILITY of HEMM (Absolute)

JULY 2018

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	JULY'18	JULY'17	JULY'18	JULY'17	JULY'18	JULY'17	JULY'18	JULY'17	JULY'18	JULY'17	JULY'18	JULY'17
Lajkura			68	76			90	63	65	68	72	89
Samleswari		91	56	56	83	86	69	78	75	66	88	70
IB VALLEY AREA		91	61	65	83	86	77	73	70	67	80	78
Belpahar			61	52			47	52	50	85	85	87
Lakhanpur.			50	77	68	88	57	50	54	56	66	80
Lilari			90	57			0	70	6	85	0	87
LAKHANPUR AREA			57	66	68	88	53	52	50	65	73	84
Basundhara			80	88	88	81	80	81	49	86	42	44
Garjanbahal			85				82		90			
Kulda			85	46	86				48	83	92	92
BASUNDHARA AREA			82	76	86	81	81	81	53	85	59	60
IB VALLEY FIELD		91	63	68	81	86	66	63	56	70	74	79
Jagannath			50	85	68		85	93	86	81	93	91
Ananta			79	74	93	93	73	79	85	96	93	95
Bhubaneswari									59	23		
JAGANNATH AREA			70	78	75	93	78	85	80	79	93	93
Bharatpur	95	95	83	81			89	85	69	85	86	93
BHARATPUR AREA	95	95	83	81			89	85	69	85	86	93
Lingaraj			55	66	88	87	68	71	70	51	77	82
LINGARAJ AREA			55	66	88	87	68	71	70	51	77	82
Balaram			77	73	92	89	74	70	83	60	90	85
Hingula			75	77	94	87	75	93	81	68	93	95
HINGULA AREA			76	75	93	88	74	79	82	63	91	88
TALCHER FIELD	95	95	72	76	84	89	77	80	76	68	87	89
M C L	95	93	68	72	83	88	72	73	68	69	81	85
CMPDI NORM ->	85%		80%		67%		70%		78%			

%UTILIZATION OF HEMM(Absolute)

JULY 2018

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	JULY'18	JULY'17	JULY'18	JULY'17	JULY'18	JULY'17	JULY'18	JULY'17	JULY'18	JULY'17	JULY'18	JULY'17
Lajkura			26	20			17	16	16	18	7	4
Samleswari		0	28	32	48	41	22	23	49	29	24	27
IB VALLEY AREA		0	28	27	48	41	20	21	33	25	17	17
Belpahar			21	27			16	24	31	53	6	18
Lakhanpur			23	24	53	41	20	22	21	24	30	27
Lilari			13	28			0	36	1	30	0	10
LAKHANPUR AREA			21	26	53	41	18	24	23	31	21	22
Basundhara			22	23	43	70	15	38	20	29	16	27
Garjanbahal			44				35		53			
Kulda			22	13	47				13	21	12	8
BASUNDHARA AREA			28	21	46	70	24	38	20	25	15	21
IB VALLEY FIELD		0	25	25	48	46	20	23	25	28	19	20
Jagannath			35	43	10		22	25	22	26	27	11
Ananta			27	34	41	29	21	25	24	26	12	9
Bhubaneswari									17	6		
JAGANNATH AREA			29	37	18	29	21	25	22	23	19	10
Bharatpur	0	0	18	24			16	30	22	25	10	21
BHARATPUR AREA	0	0	18	24			16	30	22	25	10	21
Lingaraj			23	36	57	62	22	36	23	20	31	21
LINGARAJ AREA			23	36	57	62	22	36	23	20	31	21
Balaram			25	22	28	19	20	16	26	21	22	14
Hingula			22	20	24	28	13	12	25	29	8	5
HINGULA AREA			24	21	26	25	17	14	25	24	16	11
TALCHER FIELD	0	0	24	28	32	40	19	25	23	23	18	16
M C L	0	0	24	27	40	43	19	24	24	25	19	18
CMPDI NORM ->	73%		58%				50%		45%		40%	

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"Departmental Capacity Utilisation for OCPs of MCL"

-based on Capacity as on 1.4.2018

{PROVISIONAL}

Month: July-2018

Project	Mine Capacity as on 1.4.2018	Mine Capacity for the month Jul-18	Composite Production Jul-18	% Capacity Utilisation			GROWTH OVER LAST YEAR
				Jul-18	Jul-17	Jun-18	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	
Lajkura	3.42	0.290	0.102	35	32	37	10
Samleswari	13.06	1.108	0.404	36	38	36	-4
IB VALLEY AREA	16.48	1.398	0.506	36	37	36	-2
Belpahar	9.47	0.804	0.115	14	30	15	-52
Lakhanpur	11.02	0.935	0.526	56	49	56	15
Lilari	0.00	0.000	0.000	0	45	0	-100
LAKHANPUR AREA	20.49	1.739	0.641	37	42	37	-12
Basundhara (W)	3.75	0.318	0.153	48	96	36	-50
Kulda	0.00	0.000	0.299	-	-	-	-
Garjanbahal	0	0.000	0.081	-	-	-	-
BASUNDHARA AREA	3.75	0.318	0.534	168	96	168	75
Jagannath	4.90	0.416	0.147	35	66	55	-47
Ananta	9.36	0.794	0.220	28	56	39	-50
Bhubaneswari							
JAGANNATH AREA	14.26	1.210	0.367	30	59	45	-49
Bharatpur	10.93	0.927	0.204	22	32	32	-31
BHARATPUR AREA	10.93	0.927	0.204	22	32	32	-31
Lingaraj	11.01	0.934	0.469	50	55	62	-8
Lingaraj Area	11.01	0.934	0.469	50	55	62	-8
Balaram	14.10	1.196	0.314	26	22	23	18
Hingula	8.43	0.715	0.210	29	32	42	-7
HINGULA AREA	22.53	1.912	0.524	27	26	30	5
M C L	99.45	8.438	3.244	38	41	44	-6

Departmental Mine Capacity as on 1.4.18 as per CMPDIL(MM3): 99.45

Departmental Mine Capacity as on 1.4.17 as per CMPDIL(MM3): 96.34

"Departmental Capacity Utilisation for OCPs of MCL"

-based on Capacity as on 1.4.2018

{PROVISIONAL}

Month: April-2018 to July-2018

Project	Mine Capacity as on (MM3)	Mine Capacity April'2018 to July 2018 (MM3)	Composite Production April'2018 to July 2018 (MM3)	Capacity Utilisation			GROWTH OVER LAST YEAR (%)
				April'2018 to July 2018 (%)	April'2017 to July' 2017 (%)	April 2018 to June' 2018 (%)	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	3.42	1.140	0.396	35	41	35	-16
Samleswari	13.06	4.353	1.568	36	39	36	-8
IB VALLEY AREA	16.48	5.493	1.964	36	40	36	-10
Belpahar	9.47	3.157	0.508	16	25	17	-37
Lakhanpur	11.02	3.673	2.010	55	66	54	-17
Lilari	0.00	0.000	0.000	0	36	0	-100
LAKHANPUR AREA	20.49	6.830	2.518	37	50	37	-26
Basundhara (W)	3.75	1.250	0.646	52	74	53	-30
Kulda	0.00	0.000	1.140	-	-	-	-
Garjanbahal	0.00	0.000	0.138	-	-	-	-
BASUNDHARA AREA	3.75	1.250	1.925	154	74	149	108
Jagannath	4.90	1.633	0.869	53	74	59	-28
Ananta	9.36	3.120	1.295	42	56	46	-26
Bhubaneswari							
JAGANNATH AREA	14.26	4.75	2.164	46	61	51	-25
Bharatpur	10.93	3.643	1.191	33	38	36	-14
BHARATPUR AREA	10.93	3.643	1.191	33	38	36	-14
Lingaraj	11.01	3.670	2.172	59	55	62	8
Lingaraj Area	11.01	3.670	2.172	59	55	62	8
Balaram	14.10	4.700	1.209	26	22	26	18
Hingula	8.43	2.810	0.915	33	29	34	12
HINGULA AREA	22.53	7.510	2.124	28	25	29	14
M C L	99.45	33.150	14.058	42	43	44	-1

Departmental Mine Capacity as on 1.4.18 as per CMPDIL(MM3): 99.45

Departmental Mine Capacity as on 1.4.17 as per CMPDIL(MM3): 96.34

महानदी कोलफील्ड्स लिमिटेड

जागृति विहार, मुख्यालय, सबलपुर

Specific Diesel consumption in JUNE 2018 is furnished below for twelve benchmarked projects of MCL.

SPECIFIC DIESEL CONSUMPTION (LTR/CUM)

PROJECT MONTH	LINGRA J	BHARATP UR	ANANTA	JAGANNATH	HINGULA	BALRAM	LAKHANP UR	BELPAHA R	LILARI	BASUNDH ARA(W)	SAMLESWARI	LAIKURA
NORMS AS PER CMPDIL(2017-18)	1.34	1.24	1.18	1.04	0.96	1.07	0.81	1.23	1.45	1.44	1.13	0.80
APRIL'2018	0.858	1.144	0.960	0.827	0.968	0.809	0.791	0.851	0.842	0.621	0.978	0.959
MAY'2018	0.959	0.977	1.084	0.725	0.892	0.863	0.781	1.250	Mine is closed	0.943	1.146	1.008
JUNE'2018	0.926	1.144	1.165	0.990	0.815	0.684	0.725	1.450	-do-	0.870	1.144	0.955
JULY'2018												
AUGUST'2018												
SEPTEMBER'2018												
OCTOBER'2018												
NOVEMBER'2018												
DECEMBER'2018												
JANUARY'2019												
FEBRUARY'2019												
MARCH'2019												
Average Progressive	0.911	1.081	1.058	0.840	0.884	0.786	0.765	1.147	0.842	0.764	1.078	0.973

Sdc up to JUNE 2018: 0. 927 Ltrs/cum

APPROX.COST OF DIESEL (RS/CUM): COST PER LITER:- BHARATPUR (Rs. 72.89) & LAKHANPUR (Rs. 72.28)

PROJECT MONTH	LINGRAJ	BHARAT PUR	ANANTA	JAGANNATH	HINGULA	BALRAM	LAKHANP UR	BELPAHAR	LILARI	BASUNDHARA(W)	SAMLES WARI	LAIKURA
JUNE 2018	67.49	83.38	84.91	72.16	59.40	49.85	52.40	104.80	-	62.88	82.68	69.02

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ELECTRICAL & MECHANICAL

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF JULY 2018 & PROGREASSIVE UP TO JULY 2018-VIS-JULY 2017 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		JULY'18		JULY'17		Monthly	Yearly	JULY'18	JULY'17		JULY'18	Prog.	JULY'17	Prog.	JULY'18	Prog.	JULY'18	Prog.	JULY'17	Prog.	JULY'17	Prog.
		0	0	3791	15352	-100.00	-100.00	4	8	0	0.00	0.00	18.2	18.6	100.00	100.00	0.00	0.00	20.76	21.46	14.30	14.80
1	Talcher	6676	33408	9107	43267	-26.69	-22.79	9	9	9	28.53	36.04	38.9	46.7	84.90	83.80	24.90	27.23	84.00	82.75	29.00	33.39
2	Nandira	6676	33408	12898	58619	-48.24	-43.01	13	17	9	19.75	24.95	29.2	33.5	92.45	91.90	12.45	13.61	52.38	52.11	21.65	24.09
	Talcher area																					

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF JULY 2018 & PROGREASSIVE UP TO JULY 2018-VIS-JULY 2017 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		JULY'18		JULY'17		Monthly	Yearly	JULY'18	JULY'17		JULY'18	Prog.	JULY'17	Prog.	JULY'18	Prog.	JULY'18	Prog.	JULY'17	Prog.	JULY'17	Prog.
		19917	96709	28218	108214	-29.42	-10.63	9	7	6	85.12	104.32	155.04	150.09	57.87	56.96	36.86	40.33	78.10	76.92	40.36	40.22
1	OR-2	4917	19223	5492	23677	-10.47	-18.81	6	9	2	31.52	31.11	23.47	25.54	55.87	55.05	26.92	27.24	90.22	91.00	33.97	32.50
2	OR-3	0	0	120	6112	-100.00	-100.00	0	1	0	#DIV/0!	#DIV/0!	4.62	59.34	0.00	0.00	0.00	0.00	96.63	93.80	26.12	39.18
3	OR-4	35070	139002	36585	149642	-4.14	-7.11	12	10	8	112.40	112.46	140.71	145.28	31.98	33.16	31.67	32.37	41.25	41.87	38.43	39.76
4	HBI	59904	254934	70415	287645	-14.93	-11.37	27	27	16	85.33	91.67	100.31	103.43	48.57	48.39	31.82	33.31	76.55	75.90	34.72	37.92
	Orient area																					

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Status of Existing FBs / CHPs for the month of July 2018															
Name of the Area	Name of the Colliery	Coal-OC production (MT)	CHP (Capa. Instl.) (MTY)	Type of CHP	Coal Crushed (MT)	CHP					Despatch		% Utilization of plant capacity for July 2018	Remarks	
						Picking	Crushing	Screening	Bunkering	Weighing	Road	Rail			
Jagannath	Jagannath	0.37	CHP 2.0	Major	0.1834	A	A	A	A	A	Y	Y	110.03		
			FB 4.0	Mini	0.0876	NA	A	NA	A	A	Y	Y	26.28		
	Ananta	0.45	FB 7.0	Mini	0.0227	NA	A	NA	A	A	Y	Y	3.90		
	Bhubaneswari	2.19	NIL	NIL	-	-	-	-	-	-	-	-	-		
Hingula	Hingula	0.41	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	NA	0.00		
	Balram	0.12	FB 4.0	Mini	0.0271	NA	A	NA	A	A	Y	NA	8.13		
	Lajkura	0.35	FB 2.0	Mini	0.0131	NA	A	NA	A	A	Y	Y	7.83		
Ib Valley	Samaleswari	0.75	FB 1.0	Mini	0.0728	NA	A	NA	A	A	Y	Y	87.37		
	Lakhanpur	1.65	NIL	Mini	0.0000	NA	A	NA	A	A	Y	Y	-		
	Belpahar	0.57	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00		
Lakhanpur	Lilari	0.00	NIL	NIL	0.0000	-	-	-	-	-	-	-	-		
	Lingaraj	0.97	FB 6.0	Mini	0.0730	NA	A	NA	A	A	Y	Y	14.60		
	Kaniha	0.57	NIL	NIL	-	-	-	-	-	-	-	-	-		
Basundhara	Basundhara	0.23	FB 1.0	Mini	0.0347	NA	A	NA	A	A	Y	Y	41.62		
	Kulda OCP	1.08	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	*	
	Bharatpur	0.38	CHP 3.5	Major	0.1726	A	A	A	A	A	Y	Y	59.17		
Total		10.09	36.50		0.6869								22.58		

Note : A = Available NA = Not Available Y = Yes
 * Six Feeder Breakers installed. Capacity limited to 3.5 MTY due to installed capacity of CHP (3.5 MTY).

CRUSHING REPORT FOR THE MONTH OF JULY 2018 VIS-À-VIS JULY 2017 AND PROGRESSIVE UP TO JULY 2018 VIS-À-VIS PROGRESSIVE UP TO JULY 2017 (Provisional)

PROJECT/AREA	JULY' 2018			JULY' 2017			PROGRESSIVE 2018-19			PROGRESSIVE 2017-18		
	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)
JAGANNATH OC	270968	8741	161515	5210	9683	1181289	906511	7430	906511	7430		
ANANTA OC	22743	734	7406	239	1242	151555	39686	325	39686	325		
JAGANNATH AREA	293711	9475	168921	5449	10925	1332844	946197	7756	946197	7756		
HINGULA OC	0	0	0	0	0	0	0	0	0	0		
BALARAM OC	27095	874	166093	5358	2365	288515	688595	5644	688595	5644		
HINGULA AREA	27095	874	166093	5358	2365	288515	688595	5644	688595	5644		
LINGARAJ AREA	72983	2354	38984	1258	2686	327709	235939	1934	235939	1934		
BHARATPUR AREA	172582	5567	68053	2195	5797	707223	216913	1778	216913	1778		
LAJKURA OC	13058	421	22236	717	750	91471	104422	856	104422	856		
SAMLESWARI OC	72805	2349	115641	3730	2527	308283	359373	2946	359373	2946		
IB VALLEY AREA	85863	2770	137877	4448	3277	399753	463795	3802	463795	3802		
BELPAHAR OC	0	0	0	0	0	0	0	0	0	0		
LAKHANPUR AREA	0	0	0	0	0	0	0	0	0	0		
BASUNDHARA (W)	34681	1119	0	0	835	101899	48342	396	48342	396		
KULDA OCP	0	0	63325	2043	0	0	424020	3476	424020	3476		
BASUNDHARA AREA	34681	1119	63325	2043	835	101899	472363	3872	472363	3872		
TOTAL MCL	686915	22159	643253	20750	25885	3157943	3023801	24785	3023801	24785		

POWER CONSUMPTION REPORT FOR JULY 2018

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor %	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
												Coal	Comp	Coal	Comp	
Jorabaga S/s, BRL/7-0035	Colliery / Project	KVA	KVA	Rs		Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH
	Lakhanpur OCP	22250.00	22635.90	96475.00	0.98	0.00	627858.58	11228250	58238604	3373483	4598304	3.33	1.69	20.23	10.28	6.08
	Belpahar OCP							1508850	9169890	1654801	2346392	0.91	0.45	5.54	2.74	6.08
	Lilari OCP							2075387	12612964	565227	871261	3.67	1.71	22.31	10.41	6.08
	Samaleswari OCP							27500	167129	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	6.08
	Lajkura OCP							2070051	12580535	746902	695367	2.77	1.81	16.84	10.98	6.08
	CWS, IB C.F.							762238	4632428	346649	685284	2.20	0.85	13.36	5.18	6.08
	Central Hospital, lb Valley Coalfields							60768	369312							6.08
	OC 1							290102	1763067							6.08
	OC 2							0	0							6.08
Nandira S/s, LRI-21	OC 3							1432145	8703723	19917		71.91		437.00		6.08
	OC 4							675127	4103019	4917		137.30		834.46		6.08
	HRC							451210	2742185	0		#DIV/0!		#DIV/0!		6.08
	HBI							183321	1114116	0		-		-		6.08
	Jagannath OCP	31000.00	28560.00	0.00	0.98	0.00	356713.00	1691551	10280238	35070		48.23		293.13		6.08
	Balanda OCP							14385160	87812921	5472704	3931459	2.63	2.02	16.05	12.32	6.10
	Ananta OCP							1089502	6650767	368859	174421	2.95	2.75	18.03	16.77	6.10
	Bhubaneswari OCP							1224815	7476773	0	0	-	-	-	-	6.10
	Kanlha OCP							838007	5115539	445104	264841	1.88	1.57	11.49	9.60	6.10
	C.W.S., Talcher							195471	1193235	2191859	886661	0.09	0.09	0.54	0.54	6.10
Basundhara, RRL/2-0016	Hingula OCP							0	0	571877	162997	0.00	0.00	0.00	0.00	-
	Bairam OCP							310763	1896964							6.10
	Talcher Mine							401274	2449541	412500	88512	0.97	1.19	5.94	7.27	6.10
	Deulbera Mine							878193	5360851	124971	644598	7.03	1.22	42.90	7.45	6.10
	Nandira Mine							900158	5494934	0		#DIV/0!	#DIV/0!	#DIV/0!		6.10
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							394134	2405956							6.10
	IWSS, Talcher							959345	5856236	6676		143.70		877.21		6.10
	Handidhwa Mine							1227147	7491009							6.10
	Lingaraj OCP							959509	5857237							6.10
	Bharatpur OCP							1963255	4778014							6.10
A.V. Office, BRL/1-0016		6000	6375	93750	1.00	0.00		1963255	11984514	974994	952527	2.01	1.27	12.29	7.78	6.10
	A.V. Office, BRL/1-0016	200	240	10000	0.98	0.00	98051.21	2260882	13801352	375864	556902	6.02	2.56	36.72	15.62	6.10
	A.V. Colony, BRL/1-0076	400	684	0	0.94	0.00	3678.13	7009275	7009275	1313843	553203	0.73	0.71	5.33	5.21	7.33
	J.V. Office, BRL/1-0025	900	720	0	0.95	0.00	0.00	466125								7.59
	J.V. Colony, BRL/1-0077	500	600	0	0.98	0.00	0.00	1334712								6.00
								126765	1303956							10.29
								180795	1071568							5.93
	TOTAL MCL	61250	59815	200225	0	0	1086301	27160692	167237161	10160030	8982966	2.67	1.80	16.46	11.07	6.16

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POWER CONSUMPTION REPORT FOR JULY 2018 (PROGRESSIVE)

Billing point with Consumer No.	Consumer Colliery / Project	Contract Demand KVA	Over Drawal Charges Rs	Power Factor Penalty Rs	Power Factor Incentive Rs	Energy Consumed K.W.H.	Billed Amount Rs	Coal Production Te	Over Burden Removal CuM	Specific Consumption		Power cost		Unit price Rs / KWH
										Coal	Comp	Coal	Comp	
Jorabaga S/s, BRL/7-0035	Lakhanpur OCP	22250	96475	0	1520098	40650300	241205793	14370852	20316064	2.83	1.40	16.78	8.32	5.93
	Belpahar OCP					5378470	31914109	6953718	10609983	0.77	0.36	4.59	2.16	5.93
	Lilari OCP					6576876	39025065	2366669	3938651	2.78	1.23	16.49	7.27	5.93
	Samaleswari OCP					185600	1101291	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	5.93
	Lajkura OCP					7168264	42534171	3292594	2864116	2.18	1.48	12.92	8.77	5.93
	CWS, IB C.F.					2446415	14516239	1502937	2903314	1.63	0.64	9.66	3.81	5.93
	Central Hospital, Ib Valley Coalfields					242760	1440460							5.93
	OC 1					1118222	6635169							5.93
	OC 2					0	0							5.93
	OC 3					5525307	32785393	96709		57.13		339.01		5.93
Nandira S/s, LRI-21	OC 4					2913534	17287973	19223		151.57		899.34		5.93
	HRC					1852664	10993112	0		#DIV/0!		#DIV/0!		5.93
	HBI					712002	4224791	0		-		-		5.93
	Jagannath OCP	31000	0	0	743642	6530186	38748021	139002		46.98		278.76		5.93
	Balanta OCP					58599580	350881206	23497024	17747305	2.49	1.84	14.93	11.00	5.99
	Ananta OCP					4456256	26683066	1623405	732017	2.75	2.61	16.44	15.60	5.99
	Bhubaneswari OCP					5040098	30178982	0	0	-		-	-	5.99
	Kaniha OCP					4432638	26541647	1743614	1058911	2.54	2.10	15.22	12.58	5.99
	C.W.S., Talcher					714122	4276003	8910184	4776446	0.08	0.07	0.48	0.42	5.99
	Hingula OCP					0	0	1540633	631297	0.00	0.00	0.00	0.00	-
Basundhara, RRL/2-0016	Balram OCP					1401519	8391983							5.99
	Talcher Mine					1686644	10099248	1464474	524784	1.15	1.20	6.90	7.18	5.99
	Deulbera Mine					3481960	20849199	692479	2448724	5.03	1.21	30.11	7.27	5.99
	Nandira Mine					3791557	22702997	0		#DIV/0!	#DIV/0!	#DIV/0!		5.99
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony					1641151	9826846							5.99
	IWSS, Talcher					3768564	22565320	33408		112.80		675.45		5.99
	Handidhwa Mine					4802185	28754412							5.99
	Lingaraj OCP					3454412	20684248							5.99
	Bharatpur OCP					2977505	17828635							5.99
	A.V. Office, BRL/1-0016	6000	109250	0	350272	7615733	45601309	4355332	4175247	1.75	1.12	10.47	6.71	5.99
TOTAL MCL	A.V. Colony, BRL/1-0076	200	45520	0	8663	9335236	55897310	3133495	3399879	2.98	1.77	17.84	10.57	5.99
	J.V. Office, BRL/1-0025	400	0	0	0	3400000	23523201	4737909	2083143	0.72	0.69	4.96	4.76	6.92
	J.V. Colony, BRL/1-0077	900	0	75845	0	268485	1862778							6.94
		500	0	0	0	725805	3837421							5.29
		61250	251245	75845.38	2622674.96	901035	4388850	42605785	40146512	2.47	1.60	14.79	9.57	4.87
						105135230	630143492							5.99

SAFETY & TRAINING

		PROFORMA FOR REPORTING ACCIDENT STATISTICS
COMPANY		MAHANADI COALFIELDS LIMITED
Period		July 2018 (Compared to the same period of last year)

TABLE-I		
Particulars	2018	2017
Fatal Accidents	2	4
Fatalities	2	4
Serious Accidents	2	4
Serious Injuries	2	4

Serious injuries		TABLE - II						
Sl. No	Particulars	Details	This Month	This Month	Progr. from January to July		Progr. from April to July	
			This Year	Last Year	This Year	Last Year	This Year	Last Year
			2018	2017	2018	2017	2018-19	2017-18
1	Coal Production (in MT)	From UG Mines	0 067	0 083	0 556	0 606	0 288	0 346
		From OC Mines	10 093	10 156	85 803	81 608	42 317	41 742
		Overall	10.160	10.239	86.359	82.214	42.605	42.088
2	Coal Production (in M.Cum.)	From UG Mines	0 040	0 050	0 335	0 365	0 173	0 208
		From OC Mines	6 080	6 118	51 689	49 161	25 492	25 146
		Overall	6.120	6.168	52.023	49.527	25.666	25.354
3	O.B.Prodn.(in M.Cum.)	From OC Mines	8 982	8 730	79 380	66 843	40 146	40 127
4	Production of excavated material in MM3	From UG Mines	0 040	0 050	0 335	0 365	0 173	0 208
		From OC Mines	15 062	14 848	131 069	116 004	65 638	65 273
		Overall	15.102	14.898	131.403	116.370	65.812	65.481
5	Man shift deployed (in Lakhs) (in Lakhs)	In UG mines (Including surface of UG mines)	0 864	1 125	6 304	7 793	3 498	4 428
		In OC mines (Including surface of OC mines)	3 243	2 903	21 639	19 461	12 580	11 231
		Overall	4.107	4.028	27.943	27.254	16.078	15.659
	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	2	4	0	0
		Overall	0	0	2	4	0	0
8	Absolute incr./decr. in fatality	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	-2	0	0	-1
		Overall	0	0	-2	0	0	-1
9	%age incr./decr. in fatality	In UG mines(Including those at surface of UG mines)	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0
		In OC mines (Including those at surface of OC mines)	#DIV/0!	-100	-50	-50	#DIV/0!	-100
		Overall	#DIV/0!	-100	-50	-25	#DIV/0!	-100
10	Fatality rate per Mte.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.023	0.049	0.000	0.000
		Overall	0.000	0.000	0.023	0.049	0.000	0.000
11	Fatality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.015	0.034	0.000	0.000
		Overall	0.000	0.000	0.015	0.034	0.000	0.000
12	Fatality rate per 3 lakh MS.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.277	0.617	0.000	0.000
		Overall	0.000	0.000	0.215	0.440	0.000	0.000
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	1	2	2	4	1	3
		Overall	1	2	2	4	1	3
15	Absolute incr./decr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG)	0	0	0	-2	0	-2
		In OC mines (Including serious injuries at surface of OC)	-1	-1	-2	3	-2	2
		Overall	-1	-1	-2	1	-2	0
16	%age increase/decrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG)	#DIV/0!	0	#DIV/0!	-66.666667	#DIV/0!	-66.666667
		In OC mines (Including serious injuries at surface of OC)	-50	0	-50	42.8571429	-66.666667	40
		Overall	-50	0	-50.00	10.00	-66.666667	0
17	Serious injury rate per Mte.	In UG mines(Including serious injuries at surface of UG)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC)	0.099	0.197	0.023	0.049	0.024	0.072
		Overall	0.098	0.195	0.023	0.049	0.023	0.071
18	Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.066	0.135	0.015	0.034	0.015	0.046
		Overall	0.066	0.134	0.015	0.034	0.015	0.046
19	Serious injury rate per 3 lakh MS.	In UG mines(Including serious injuries at surface of UG)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC)	0.925	2.067	0.277	0.617	0.238	0.801
		Overall	0.730	1.490	0.215	0.440	0.187	0.575
20	Sr. inju. Rate/1000 persons empl.	In UG mines(Including serious injuries at surface of UG)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious injuries at surface of OC)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE –III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY TO JULY 2018)

PLACE	FATAL		SERIOUS	
	2018	2017	2018	2017
UG	0(0)	0(0)	0(0)	0(0)
OC	1(1)	4(4)	2(2)	4(4)
Surface	1(1)	0(0)	0(0)	0(0)
TOTAL	2(2)	4(4)	2(2)	4(4)

CAUSE	FATAL (Jan to July)		SERIOUS (Jan to July)	
	2018	2017	2018	2017
Dumpers/Dozer	0(0)	0(0)	0(0)	0(0)
Trucks	1(1)	2(2)	0(0)	0(0)
Surface Miner	0(0)	1(1)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	0(0)	0(0)	0(0)
Non-transport m/c	0(0)	0(0)	1(1)	0(0)
Miscellaneous	0(0)	0(0)	1(1)	2(2)
Fall of object/persons	0(0)	1(1)	0(0)	2(2)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	1(1)	0(0)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	2(2)	4(4)	2(2)	4(4)

CALENDAR YEAR 2018 MINE WISE (FATALITY)

Name of the Mine	Fatality – 2018 (Jan. to July)				Fatality – 2017 (Jan. to July)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	1(1)	0(0)	1(1)	0(0)	2(2)	0(0)	2(2)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	2(2)	0(0)	2(2)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	1(1)	1(1)	2(2)	0(0)	4(4)	0(0)	4(4)

CALENDAR YEAR 2018 MINE WISE (SERIOUS INJURY)

Name of the Mine	Serious – 2018 (Jan. to July)				Serious – 2017 (Jan. to July)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	2(2)	0(0)	2(2)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)
Basundhara (E)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	2(2)	0(0)	2(2)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	1(1)	1(1)	2(2)	0(0)	4(4)	0(0)	4(4)

REPORT UPTO THE MONTH OF JULY'2018 (FINANCIAL YEAR 2018-19)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2018-19		2017-18	
	FATAL	SERIOUS	FATAL	SERIOUS
April	0(0)	0(0)	0(0)	0(0)
May	0(0)	0(0)	0(0)	0(0)
June	0(0)	0(0)	0(0)	1(1)
July	0(0)	1(1)	0(0)	2(2)
August				
September				
October				
November				
December				
January				
February				
March				
TOTAL	0(0)	1(1)	0(0)	3(3)

FINANCIAL YEAR 2018-19

FATALITIES / SERIOUS INJURIES MINEWISE

Name of the Mine	July'18		July'17		PROG- 2018-19 upto July		PROG- 2017-18 upto July	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	2(2)	0(0)	0(0)	0(0)	2(2)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	1(1)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)	1(1)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	1(1)	0(0)	2(2)	0(0)	1(1)	0(0)	3(3)

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ADDITIONAL INFORMATION WITH MONTHLY REPORT OF ACCIDENT STATISTICS

COMP : MAHANADI COALFIELDS LIMITED

INFORMATION FOR

: July' 2018

FIRES / SPONTANEOUS HEATING / OUT-BREAK OF CO :

Sl.No.	Particulars	Status for	Remarks
		: July' 2018	
1	Name of mine		No such occurrence in the month of July'18
2	Name of District, Seam, unit etc.		
3	Date & Time of Incidence		
4	Whether extinguished / Quenched / Isolated		
5	Date of completion of activity of dealing with fire/ Isolating		
6	Amount of coal lost/ locked in tonnes and its current value in Rs lacs.		
7	Value of equipment sealed / being sealed off		
8	Total Revenue loss till date of report due to difference in production obtained by redeployment of manpower of the district. (This figure is to be given till equivalent alternative employment is arranged)		
9	Revenue loss due to loss of production in other districts on account of this fire/ heating/ out-break of CO		
10	Cost of fire fighting / Rescue / sealing etc.		
11	Status of ISO enquiry into the fire (started on----- & continuing / completed on -----)		

SUBSIDENCE (Not being planned subsidence over caved goaf in which no buildings/only companies have been affected)

Sl.No.	Particulars	Status for – June' 2018	Remarks
1	Name of mine		No such case during June' 2018.
2	Location of subsidence		
3	Date & time of occurrence		
4	Property affected		
5	No. of families affected		
6	Rehabilitation provided and other action taken		
7	Cost of rehabilitation		
8	Revenue loss due to any loss of production		
9	Status of enquiry conducted into subsidence by ISO		

Any unplanned subsidence OR planned subsidence which has affected any

III. INUNDATION

Sl.No.	Particulars	Status for	Remarks
		: July' 2018	
1	Name of mine		No such case during July' 2018
2	Name of District, seam, Unit etc.		
3	Date & time of incidence		
4	Amount of coal lost / locked in tonnes & its current value in Rs. Lakh		
5	Value of equipment drowned		
6	Total Revenue loss till date of report due to difference in production obtained by redeployment of manpower of the district (This figure is to be given till equivalent alternative employment is arranged.)		
7	Revenue loss due to loss of production in other districts on account of this inundation		
8	Total cost of Rescue/ Recovery efforts till date of report(This cost is to be given till recovery is completed.)		
9	Status of ISO enquiry into the inundation		

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IV COMPENSATION / EMPLOYMENT OFFERED

Sl.No	Particulars	Status Up-to – July'18	Compensation Paid/ Employment Offered
1	Victim- wise compensation paid to dependants of each victim of every fatal accident (Updated till the month previous to the month to which the report relates)		
2	Status of employment offered to one dependent of each victim of every fatal accident (Updated as stated earlier)		
3	Details of disability compensation paid in serious injury cases (Updated as stated earlier)	Nil	-
(a)	Cumulative No. of cases where compensation is to be paid	Nil	-
(b)	Cumulative No. of cases compensation paid	Nil	-
(c)	Cumulative amount of such compensation paid	Nil	-

V.COST OF FATAL ACCIDENT

Sl.No.	Particulars	Status Up-to – July'18	Remarks
1	Cost of Fatal Accident calculated as per ILO norms (Updated as stated earlier)	-	-

VI. OCCURRENCE OF ANY INCIDENCE COVERED UNDER CMR-9(e.g. Over winding / Snapping of winding rope/ Snapping of haulage rope etc even if no fatality is involved)

Sl.No	Particulars	Status Up-to – July'18	Remarks
1	Name of Mine & Area	Nil	-
2	Date of Occurrence	Nil	-
3	Brief details of occurrence	Nil	-
4	Circumstance of occurrence	Nil	-
5	Injuries resulting from incidence (Serious / Reportable/ minor)	Nil	-
6	Status of enquiry conducted into incidence by ISO	Nil	-

VII. ISO ENQUIRY REPORTS INTO - Fatal accident / Fire / Subsidence / Inundation / Other incidence covered under CMR-9 (which occurred within 2 months

Sl.	Particulars	Status Up-to – July'18	Persons held responsible
VIII. ACCIDENT PRONE MINES			

Monthly Training Report of MCL for the month of July 2018

Total No of Person Trained in MCL in this Month	775	Progressive	2646		
Total No of Person Trained in House Trainig Centres	741	Progressive	2492		
Total No of Person Trained in outside Training Centres	34	Progressive	154		
Total no. of mandays achieved in this Months	7011	Progressive	25681		
	Current Month	Last Month	Progressive	Mandays	Progressive
Total Executives	54	90	270	242	1320
Total Supervisors	72	86	223	354	1130
Total Workers	649	555	2153	6415	23231
Total	775	731	2646	7011	25681

External Programme within India

	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	17	16	55		
Nos. of Executives	28	52	143	101	512
Nos. of Supervisors	2	5	7	12	42
Total Workers	4	0	4	20	20
Total	34	57	154	133	574

External Programme outside India

	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	0	0	0	0	0
Nos. of Executives	0	0	0	0	0
Nos. of Supervisors	0	0	0	0	0
Workers	0	0	0	0	0
Total	0	0	0	0	0

Training Conducted by MTI, MCL HQ

	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	7	8	28		
Nos. of Executives	26	35	124	141	793
Nos. of Supervisors	19	22	82	114	446
Nos. of Workers	40	59	157	212	797
Total	85	116	363	467	2036

Training Conducted by MEETI, Talcher

	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	4	4	14		
Nos. of Executives	0	3	3	0	15
Nos. of Supervisors	31	39	86	154	429
Nos. of Workers	118	103	377	589	1877
Total	149	145	466	725	2321

Training Conducted by BTI, Lakhanpur

	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	8	7	24		
Nos of Executives	0	0	0	0	0
Nos. of Supervisors	20	20	48	74	213
Nos. of Workers	47	42	167	424	1709
Total	67	62	215	498	1922

GVTC Training

	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	26	26	72		
Nos of Executives	0	0	0	0	0
Nos. of Supervisors	0	0	0	0	0
Nos. of Workers	440	351	1448	5170	18828
Total	440	351	1448	5170	18828

Training report for Contractual Employees

Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Basis Training	618	325	1601	11124	29538
Refresher Training	16	116	256	120	2010
Special Training	39	5	63	39	63
SDP	8	0	8	40	40
Total	681	446	1928	11323	31651

One day short programme in BTI, Lakhanpur AeRA

	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Executives	11	0	11	11	11

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PERSONNEL (MANPOWER)

July-18

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MCL

MAHANADI COALFIELDS LIMITED

Area :- **MCL Summary**

(Analysis of Increase in Manpower for the Month of :

July/18

(Analysis of Increase in Manpower for the Month of . . .)																P/14-1(A)	
SI	Category	Previous Month			Actual Increase							Regulari- zation	Inter & Intra Company Transfer-In	Promotion /Demotion	Training under Apprntc. Act / PDPT	Total Increase	
					Appointment of Dependant of Employees			Appoint- ment of Land Losers	Fresh Recruitme nt	Re- Instatement / Re- Appointment							
		Male	Female	Total	9.3.0 Died in	9.4.0 Medical	6	7	8								
	1	2	3	4	5					9	10	11	13	14			
A	CMD/FD/CVO/ Deputationsist	5		5													
1	Executive	1791	94	1885							45			45			
2	Monthly Rated	4716	589	5305							28	37		65			
3	Daily Rated	13905	1281	15186	11			35		1	82	31		160			
4	Piece Rated																
5	Badlis																
6	Co. Trainees																
	Sub-Total	20417	1964	22381	11			35		1	155	68		270			
7	Apprentice/PDPT																
	Grand Total	20417	1964	22381	11			35		1	155	68		270			
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MCL

MAHANADI COALFIELDS LIMITED

Area :- **MCL Summary**

(Analysis of Decrease in Manpower for the Month of)

July/18

P/14.1 (B)															
(Analysis of Decrease in Manpower for the Month)															
Sl	Category	Retire- ment	Resig- nation	Medical Unfit	Death	Actual Decrease				Inter & Intra Company Transfer- Out	Regulari- zation	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination / Removal	Dismissal	VRS / BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist														
1	Executive	-7	-6							-45		-58	45	-13	
2	Monthly Rated	-14			-4				-32	-26		-76	65	-11	
3	Daily Rated	-52			-12				-36	-81	-1	-182	160	-22	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	-73	-6		-16				-68	-152	-1	-316	270	-46	
7	Apprentice/PDPT														
	Grand Total	-73	-6		-16				-68	-152	-1	-316	270	-46	
Page : 04															

Sl No.	Category	TOTAL NUMBER EMPLOYED Existing Units including project completed by 31.03.1986					NEW Project/unit Under Construction					Other Establishments			GRAND TOTAL	
		Mining Units			Non Min.		Mining Units			Non Min.		Existing	New	Total		
		OC	UG	Total	Total	Total	OC	UG	Total	Total						
A.	CMD/FD/CVO/Deputationist															5
1	EXECUTIVES	1104	200	1304	63		79		79			426		426		1872
2	SUPERVISORS	2473	516	2989	66		83		83			256		256		3394
3	HIGHLY SKILLED	2467	376	2843	104		22		22			31		31		3000
4	Skilled/Semi-Skild/UN-Skild	7746	3855	11601	347		540		540			350		350		12838
5	Piece Rated															
6	MINISTERIAL	924	132	1056	36		33		33			101		101		1226
7	CASUAL															
8	BADLIS															
9	STIPEND TRAINEES															
10	APPRENTICE (PDPT)															
11	Ex-C.M.W.O.															
12	GRAND TOTAL	14,714	5,079	19,793	616		757		757		757	1,169		1,169	1,169	22,335

**MCL****MAHANADI COALFIELDS LIMITED****(Monthly Manpower Report for the Month of :****JULY/18****P.14/5****Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)**

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deput ationist	Total
	140	134	7	52	455	339	122	376	178	69		4	1	1877
Monthly Rated														
Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.			
		664	489	604	1030	168	75	61	272	98				
Grade Clerical		A1	A	Spl	I	II	III							
		206	401	331	338	356	201							
Daily Rated														
Non-Exc.	VI	V	IV	III	II	I	Trmrs	Othrs.						
	673	934	1437	475	1360	6086	72							
Excavation	Spl	A	B	C	D	E	Othrs.							
	509	919	899	752	610	438								
Piece Rated														
UG Loader / Tub Loader														
I	II	III	IV	V	VA	VI	Othrs.							
Wagon Loader / Tub Loader														
I	II	III	IV	V	VA	VI	Othrs.							
Other Piece Rated Worker / Trammer														
I	II	III	IV	V	VA	VI	Othrs.							
Summary														
Exe	MR	DR	PR	Casual	Badli	Co.Trainee								
1877	5294	15164												
													G.Total	22335



Areawise Manpower for the Month of

July-18

P.14/6

SL NO	Name of the Areas	EXE- CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON- EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	125	184	67	251	140	632	772				1023	1148
2	Bharatpur	114	336	96	432	451	972	1423				1855	1969
3	Corporate + MCL-BBSR + MCL-Kol	388	214	76	290	8	161	169				459	847
4	CWS-Ibv	24	25	17	42	103	43	146				188	212
5	CWS-Tal	39	54	19	73	195	97	292				365	404
6	Hingula	149	322	173	495	677	1425	2102				2597	2746
7	Ib Valley	181	537	87	624	448	445	893				1517	1698
8	Jagannath	215	665	254	919	772	1081	1853				2772	2987
9	Kaniha	64	86	28	114		401	401				515	579
10	Lakhanpur	201	498	101	599	605	840	1445				2044	2245
11	Lingaraj	119	350	146	496	616	689	1305				1801	1920
12	NSCH	43	141	25	166		113	113				279	322
13	Orient (UG)	123	352	94	446	34	2159	2193				2639	2762
14	Siarnal	15	43	5	48	43	73	116				164	179
15	Talcher (UG)	77	261	38	299	35	1906	1941				2240	2317
	GRAND TOTAL	1877	4,068	1,226	5294	4,127	11,037	15164				20458	22335

AREA WISE/UNIT WISE MANPOWER OF MAHANADI COALFIELDS LIMITED AS ON 30/06/18													
Sl No.	Area	Unit Code	Units	Executive	Monthly Rated	Daily Rated	Piece Rated	Badli	TOTAL	Appr (PDPT)	Slipend Trainee	Total Non-Exe	Grand Total
1	IB VALLEY	4702	Lajkuro OCP (lbv)	40	141	252			433			393	433
		4705	S OCP (lbv)	62	244	544			850			788	850
		4720	GMO+RSO (lbv)	49	128	72			249			200	249
		4725	C. Hosp. (lbv)	30	111	25			166			136	166
			Sub-TOTAL	181	624	893			1698			1517	1698
2	ORIENT (UG)	4601	HRC (Ori)										
		4611	HBI (Ori)	24	113	885			1022			998	1022
		4613	OC-01&02 (Ori)	24	87	668			779			755	779
		4614	OC-03 (Ori)	9	48	199			256			247	256
		4615	OC-04 (Ori)	2	12	37			51			49	51
		4616	RSA (Ori)	8	33	82			123			115	123
		4618	OSA (Ori)	15	35	141			191			176	191
		4620	GMO (Ori)	41	118	181			340			299	340
			Sub-TOTAL	123	446	2193			2762			2539	2762
3	BASUNDHARA	4850	GMO (Bas)	56	53	322			431			375	431
		4852	B(W) OCP (Bas)	33	132	313			478			445	478
		4853	KOCP (Bas)	36	66	137			239			203	239
			Sub-TOTAL	125	251	772			1148			1023	1148
		4901	GMO (Siarmal)	7	14	2			23			16	23
4	SIARMAL	4902	Siarmal OCP (Siarmal)										
		4903	GOCP (Siarmal)	8	34	114			156			148	156
			Sub-TOTAL	15	48	116			179			164	179
5	LAKHANPUR	5201	Lkp. OCP (Lkp)	65	231	668			964			899	964
		5202	BOCM (Lkp)	60	198	420			678			618	678
		5203	Lil. OCP (Lkp)	6	45	85			136			130	136
		5210	GMO (Lkp)	70	125	272			467			397	467
			Sub-TOTAL	201	599	1445			2245			2044	2245
6	CWS lbv	5400	CWS-lb Valley	24	42	145			212			188	212
			IB Coal Fields	669	2010	5565			8244			7575	8244

AREA WISE/UNIT WISE MANPOWER OF MAHANADI COALFIELDS LIMITED AS ON											
10/18											
Sl No.	Area	Units	Executive	Monthly Rated	Daily Rated	Piece Rated	Badli	TOTAL	Appr (PDR)	Slipend Trainee	Total Non-Exe
7	TALCHER(UG)	4651 Nandira UG (Tal)	28	124	911			1063			1035
		4652 Talcher UG (Tal)	17	88	807			912			895
		4653 Deulbera UG (Tal)	2	10	67			79			77
		4655 Nataraj UG (Tal)		4	11			15			15
		4680 GMO+GVTC+MRS (Tal)	30	73	145			248			218
		SUB TOTAL	77	299	1941			2317			2240
8	HINGULA	9051 HOCF (Hing)	44	164	795			1003			959
		9052 BOCF (Hing)	58	230	927			1215			1157
		9053 GMO (Hing)	47	101	380			528			481
		SUB TOTAL	149	495	2102			2746			2597
9	JAGANNATH	4732 JOCP (Jag)	50	215	529			794			744
		4734 BBS. OCP (Jag)	46	188	264			498			452
		4740 GMO+MJJ+PSO+ACCLs.	65	207	236			508			443
		4662 Talcher (w) UG		3	8			11			11
		4733 Anant OCP (Jag)	54	306	816			1176			1122
		4654 Jagannath UG									
		SUB TOTAL	215	819	1853			2987			2773
10	NSCH Area	4745 Reg. Hosp (NSCH)	3	22	11			36			33
		4749 Central Hospital	40	144	102			286			246
		SUB TOTAL	43	166	113			322			279
11	BHARAT PUR	9041 Bharatpur OCP (Bht)	66	351	1342			1759			1693
		9042 Chendipada OCP (Bht)	2	3	2			7			5
		9043 GMO (Bht)	46	78	79			203			157
		SUB TOTAL	114	432	1423			1969			1855
12	LINGRAJ	5101 Ling. OCP (Ling.)	69	408	1151			1628			1559
		5110 GMO (Ling.)	46	75	84			205			159
		5130 ISWW (Ling.)	4	13	70			87			83
		SUB TOTAL	119	496	1305			1920			1801
13	Kaniha	6001 KOCP (Kan)	29	82	215			326			297
		6010 GMO (Kan)	35	32	186			253			218
		SUB TOTAL	64	114	401			579			515
14	CWS Tal	4800 CWS Talcher	39	73	292			404			365
		Talcher Coal Fields	820	2994	9430			13244			12424
		4502 MCL Hq. & MNH	366	263	159			788			422
		4510 MCL-Kol	9	10	2			21			12
15	Central Unit	4576 MCL-BBSR,MBPL & MINREM	13	17	8			38			25
		SUB TOTAL	388	290	169			857			459
		GRAND TOTAL	1877	5294	15164			22335			20458
											547
											22335

ENVIRONMENT

Status of EC & FC along with Coal Production Programme for FY: 2018-19 (as on 01-08-2018)

Sl.#	Unit / Area	Target Coal (Mt) [2018-19]	Normative / Peak	Date of EC Letter	Remarks
(1)	Samleswari OCP	15.00	15.00	06-02-2015	
(1a)	Samleswari OCPExpn. Ph-Iv (15.0 Mty)	---	---	---	EC:- ✓ Form-I& PFR uploaded in MoEF&CC portal on 22.02.18. ✓ EAC meeting held on 17-04-2018. ✓ Minutes uploaded on 02-05-2018. ToR not recommended. Addl. Information sought. ✓ Supplementary submitted through MoEF&CC portal on 08-05-2018. ✓ EAC meeting held on 28-06-2018. ✓ ToR Recommended as per Minutes uploaded on 09-07-18 ✓ Formal ToR awaited. ✓ EIA /EMP under preparation at CMPDI. FC (230.20 Ha) :- ✓ Diversion Proposal submitted to MoEF&CC through online portal on 07-10-2017. ✓ 13 point compliance dt: 05-12-2017 sought by DFO, is under compliance. ✓ 13point draft compliance submitted to DFO, Jharsuguda on 22.02.18 for verification. ✓ After verification 16 point compliance sought by DFO vide letter dt:21-04-2018. ✓ Hard copies(6copies) along with Compliance of 16point queries submitted to DFO, JSG vide letter dtd-31.05.18 ✓ Compliance forwarded to RCCF, Sambalpur on 28-06-18. ✓ Site inspection by RCCF on 01-08-18.
(2)	Lajkura OCP	4.50	3.00 / 4.50	30-01-2015	
(A)	Ib Valley Area	19.50	19.50	---	
(3)	Belpahar OCP	6.00	9.00	22-01-2015	
(4)	Lakhanpur OCExpn. 21.0 Mty	21.00	21.0	28-02-2018	EC :- (continuance of 21 Mty EC to be reviewed by EAC before Dec 2018) FC :- ✓ Change of land use of already diverted forest land (25.238 Ha) is in process. ✓ Three point compliance, sought by MoEF&CC, New Delhi, submitted to MoEF&CC on 23.03.18. ✓ Stage-I FC issued vide letter dt: 22-06-18. ✓ Stage-I, Compliance submitted to DFO Jharsuguda vide letter dt: 05-07-18 ✓ Site inspection by CF(central), ERO, MoEF&CC, BBSR on 23& 24 July 2018.
(5)	Lilari OCP	0.00	0.80	30-07-1990	
(B)	LakhanpurArea	27.00	30.80	---	
(6a)	Basundhara (W) OCP (8.00 Mty)	2.00	8.00	25-02-2013	
(6b)	Basundhara (W) Extn. OCP (8.75 Mty)	---	---	---	EC:- ✓ Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ✓ ToR granted vide letter dt:02-02-2018. ✓ EIA-EMP under preparation. FC (227.61 Ha) :- ✓ Diversion Proposal submitted to MoEF&CC on 22-07-2016. ✓ Finalisation of CA site is in process. ✓ State Serial no. obtained on 26-04-2018. ✓ Hard copy of diversion proposal (6 nos. set) submitted to DFO on 30-04-2018. ✓ GM, Basundhara Area requested to Collector, Sundergarh to provide revenue forest land for CA vide letter dtd-07.07.18 in Sundergarh Dist for Siarmal,

					Basundhara(West) OCP and Basundhara Washery. ✓ Collector, Sundergarh directed to all Tahsildar of Sundergarh Dist to identify 748.639Ha non- forest Govt. land for CA vide letter dtd-17.07.18
(7)	KuldaExpn. OCP (15.00 Mty)	13.75	14.00	22-03-2018	EC :- (continuance of 14 Mty EC to be reviewed by EAC before Dec 2018)
(8)	Garjanbahal OCP (13.0 Mty)	1.50	13.00	09-11-2017	FC(88.899 Ha) :- ✓ Stage-I FC granted vide letter dt: 11-09-2017. ✓ Stage-II FC granted vide letter dt: 06-03-2018. ✓ Order by State Govt. for 3 point compliance issued vide letter dt: 28-04-2018. ✓ Compliance submitted vide letter dt: 07-05-2018. ✓ Tree enumeration completed on 14.05.18 ✓ DFO, Sundergarh requested to Collector, Sundergarh for handover of land vide letter dtd-18.05.18. ✓ The certificate of possession of forest land and non-forest land obtained from Tahsildar, Hemgiri ✓ The actual date of opening of project is 24.05.18.
(9)	Siarmal OCP (50.0 Mty)	---	---	---	EC:- ✓ ToR approved vide letter dt: 20-02-2015. ✓ Form-I& PFR for amendment/extension of ToR Validity uploaded in MoEF&CC portal on 18-02-2018. ✓ EAC meeting held on 17-05-2018. ✓ MoM is uploaded in MoEF&CC web site on 31.05.18. ✓ EAC has recommended for extension of validity of TOR for a further period of one year i.e. upto 20 th Feb-2019 ✓ Amended ToR issued vide letter dtd-09.07.18 FC (349.709 Ha) :- ✓ Pillar posting in progress. ✓ Out of fivevillages gram sabha resolution of 3 villages signed. ✓ CA site finalization in process –DFO Sambalpur has vide letter dt: 15-03-18 instructed Range Officers to identify CA land. ✓ Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal on 28-03-2018. ✓ GM, Basundhara Area requested to Collector, Sundergarh to provide revenue forest land for CA vide letter dtd-07.07.18 in Sundergarh Dist for Siarmal, Basundhara(West) OCP and Basundhara Washery. ✓ Collector, Sundergarh directed to all Tahsildar of Sundergarh Dist to identify 748.639Ha non- forest Govt. land for CA vide letter dtd-17.07.18
(C)	Basundhara Area	17.25	35.00	---	
(10)	OC-1 & OC-2 (UG)	0.340	0.87	26-02-2013	
(11)	OC-3 (UG)	0.060	0.69	12-03-2013	
(12)	OC-4 (UG)	0.000	0.50	25-02-2013	
(13)	H.B.I (UG)	0.460	0.95	26-02-2013	
(D)	Orient Area	0.860	3.01		
	Ib Valley Cf	64.61	88.31		
MCL (Total)		162.50	215.11		

Status of EC & FC along with Coal Production Programme for FY: 2018-19 (as on 01-08-2018)

Sl.#	Unit / Area	Target Coal (Mt) [2018-19]	Normative / Peak	Date of EC Letter	Remarks
(1a)	Jagannath OCP (6.00 Mty)	6.00	6.00	29-09-2005	
(1b)	JagannathExtn. OCP (7.50 Mty)				EC :- ✓ EAC meeting for ToR held on 24-08-2016.&25-07-2017. ✓ TOR issued vide letter dt: 16-08-17& Amended ToR (exemption from PH) issued vide letter dt: 28-12-2017. ✓ EIA-EMP Submitted through MoEF&CC portal on 04-04-2018. ✓ EAC Meeting held on 18-05-2018. ✓ MoM is uploaded in MoEF&CC web site on 31.05.18 ✓ EAC has desired for fresh report by the Regional Office and/or examination of the actiontaken report vis-à-vis their observations during earlier site visit on 23rd December, 2016. ✓ Supplementary Reply submitted through MoEF&CC Portal on 04-07-18. ✓ EAC meeting scheduled held 24.07.18. ✓ Request to JS, MoEF&CC for grant of EC without referring to Violation committee submitted vide letter dt: 26-07-18 of D(T/P&P) ✓ Minutes uploaded on 01.08.18, Recommended for grant of EC till 31-03-2019. FC :- ✓ Not required as the Mining Plan for 7.50 Mty excludes the non-diverted forest land.
(2)	Bhubaneswari OCP	27.75	28.00	16-02-2018	EC :- (continuance of 28 Mty EC to be reviewed by EAC before Dec 2018)
(3)	AnantaExpn.OC P(Ph-III)	8.00	15.00/20.00	16-02-2018	FC(240.672 Ha) :- ✓ Stage-I FC granted vide letter dt: 11/09/17. ✓ Stage-II FC granted on 18.05.18 ✓ Speaking order issued vide letter dtd-23.05.18. ✓ Compliance of Stage-II, submitted to DFO vide letter dt: 22-06-18.
(A)	Jagannath Area	41.75	54.00	---	
(4)	Lingaraj OCP	16.00	16.00/20.00	27-11-2015	
(B)	Lingaraj Area	16.00	20.00	---	
(5)	Kaniha OCP	10.00	14.00	17-07-2017	
(C)	Kaniha Area	10.00	14.00	---	
(6)	Bharatpur OCP	16.00	20.00	31-10-2008	Application for amendment in EC of Bharatpur OCP submitted through MoEF&CC Portal on 04-07-18.
(D)	Bharatpur Area	16.00	20.00	---	
(7)	Hingula OCP	10.00	15.00	28-10-2015	FC (440.53 Ha) :- ✓ Stage-II FC granted vide letter dtd: 19-01-2018.. ✓ GM, HA requested to DFO, Angulvide letter dtd-16.04.18 for hand over 67.81Ha forest land in 1 st Phase. ✓ DFO, Angul requested to Collector, Angul vide letter dtd-23.04.18 to take appropriate action for hand over the revenue forest land. ✓ Demarcation of Revenue forest land 27.81Ha and reserve forest land 10Ha completed on 08.05.18. ✓ Joint Tree enumeration completed in 22 nd June 2018 in 37.81Ha forest land.
(8)	Balram OCP	4.00	8.00	24-10-1990	
(8a)	Balram OCExpn. (20.0 Mty)	---	---	---	EC (20 Mty) :- ✓ EAC meeting held on 01-09-2015 & 30-11-2015. ✓ Additional information sought. ✓ Supplementary Report will be submitted after submission of FC application. FC (193.845 Ha) :-

					✓ DGPS map and co-ordinates received from ORSAC on 26.03.18.
(E)	Hingula Area	14.00	23.00	---	
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	
(10)	Nandira Colliery(UG)	0.14	0.33	18-06-2007	
(F)	Talcher Area	0.140	0.60	---	

TalcherCf	97.89	131.60		
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MCL (Total)	162.50	219.91		
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PROJECT & PLANNING

COAL PROJECTS: -

Total Coal Mining Projects sanctioned till date in MCL are 52 (including 3 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 230.61Mty, with a sanctioned Capital outlay of Rs.15173.50Cr (including RCE). Out of total 52 Projects, 35 Projects are completed Projects and 17 Projects are On-going Projects. The present Capacity along with Capital Outlay of balance 52 Projects are given as under:

Project Category (Rs. Cr.)	No. of Projects Sanctioned	Sanctioned Capacity (Mty)	Sanctioned Capital (Rs. Cr.)	Status		
				Exhausted	Completed	On-going
100 & above	21	178.00	14053.63	1	17	13
50 to 100	12	17.03	776.67	0	5	4
20 to 50	10	25.00	246.67	1	5	0
Below 20	09	10.58	96.52	1	5	0
Total	52	230.61	15173.50	3	32	17

Completed Projects: - 35 Nos.

Sl. No.	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Cr.)	Completion Date
TALCHER COALFIELDS				
1.	Ananta O/C	4.00	338.44*	01.04.2008
2.	Ananta O/C Expn. Ph-I	1.50		
3.	Ananta O/C Expn. Ph-II	6.50		
4.	Balanda O/C & RPR (Exhausted)	1.00	33.20	Mar 1984
5.	Balaram O/C (Kalinga OCP)(Exhausted)	8.00	344.63*	31.03.2000
6.	Bharatpur O/C	3.50	158.97 (RCE)	Mar 1991
7.	Bharatpur O/C Expn. Ph-I	1.50	48.02	Mar 1998
8.	Chhendipada O/C	0.35	19.75	Mar 2007
9.	Hingula-II O/C	2.00	47.93*	31.03.2002
10.	Hingula-II O/C Expn. Ph-I	2.00	89.78	Mar 2009
11.	Hingula-II O/C Expn. Ph-II	4.00	35.67	Mar 2009
12.	Jagannath O/C / Jagannath Extn.	4.00	66.71 / 4.71	Mar 1991
13.	Jagannath O/C Expn. Ph-II	2.00	4.95	Mar 2008
14.	Lingaraj O/C	5.00	229.84	Mar 1998
15.	Lingaraj O/C Expn. Ph-I	5.00	98.89	Mar 2007
16.	Lingaraj O/C Expn. Ph-II	3.00	2.18	Mar 2008
17.	Lingaraj O/C Expn. Ph-III	3.00	306.18**	31.03.2014
18.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Including capacity exhausted mines)		48.68	1847.81	
IB VALLEY COALFIELDS				
19.	Basundhara (E) O/C (Exhausted)	0.60	19.70	Mar 1998
20.	Basundhara (West) O/C	2.40	68.74 (RCE)	Mar 2007
21.	Basundhara (West) Expn. Ph-I	4.60	46.52	Mar 2011
22.	Belpahar O/C	2.00#	246.93*	Mar 1994
23.	Belpahar O/C Expn. Ph-I	1.50#		Mar 2007
24.	Belpahar O/C Expn. Ph-II	4.50#		Mar 2015
25.	Lajkura O/C / Lajkura Extn.	1.00	38.98 (RCE) / 3.22	Mar 1991
26.	Lajkura O/C Expn. Ph-I	1.50	194.99**	Mar 2013
27.	Lakhanpur O/C	5.00#	215.02*	Mar 2000
28.	Lakhanpur O/C Expn. Ph-I	5.00#	98.74	Mar 2010
29.	Lakhanpur O/C Expn. Ph-II	5.00#	116.54	Mar 2011
30.	Lilari O/C / Lilari Extn.	0.80#	19.78 / 0.63	Mar 1992
31.	Samaleswari O/C	3.00	636.24**	Mar 2013
32.	Samaleswari O/C Expn. Ph-I	1.00		
33.	Samaleswari O/C Expn. Ph-II	1.00		
34.	Samaleswari O/C Expn. Ph-III	2.00		
35.	Samaleswari O/C Expn. Ph-IV.	5.00		
Sub Total (Including capacity exhausted mines)		22.10	1706.03	
TOTAL (Completed Projects)		70.78	3553.84	

(*) Completion cost as per approved RCE-cum-Completion Report.

(**) As per approved RCE-cum-Completion Report and additional capital sanctioned upto beyond target year.

(#) Capacity of these mines are excluded after approval of Integrated Lkp-Bel-Lil OCP

On-Going Projects:-17 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Ananta OCP Expn. Ph-III	3.00	251.95#	31.08.2008
2	Balaram OCP Extension.	8.00	^209.56	22.12.2007
3	Bharatpur OCP Expn. Ph-II	6.00	95.87	29.03.2003
4	Bharatpur OCP Expn. Ph-III	9.00	131.39	12.02.2007
5	Bhubaneswari OCP	20.00	490.10	22.12.2007
6	Hingula-II OCP Expn. Ph-III	7.00	479.53	08.11.2008
7	Jagannath Re-organisation	6.00 *	337.66	26.05.2014
8	Jagannath U/G	0.67	80.75	15.10.2001
9	Kaniha OCP	10.00	457.77	22.12.2007
10	Nataraj U/G	0.64	92.11	30.01.2001
11	Talcher (W) U/G	0.52	85.08	18.02.2002
	Sub total	64.83	2711.77	
IB VALLEY COALFIELD				
12	Basundhara (W) Extn.	7.00 *	**620.42	07.05.2014
13	Kulda OCP	10.00	^372.81#	12.01.2005
14	Kulda Expn. OCP	5.00	**348.16#	25.06.2014
15	Siarmal OCP	40.00	**3756.36	29.05.2014
16	Garjanbahal OCP	10.00	**1375.38	08.11.2014
17	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
	Sub total	95.00	8907.89	
	TOTAL (Ongoing projects)	159.83	11619.66	
	GRAND TOTAL (Including capacity of exhausted mines)	254.41	15173.50	

(*) These are extensions of original Projects annexing additional areas. Hence, there will be no addition in Capacity.

(**) As per approved RCE-cum-Completion Report and/or addl. capital sanctioned upto beyond target year.

(#) Including 10% of sanctioned capital within the DoP of CMD, MCL. (^) -Total sanction includes schemes.

Existing Old Underground Mines: - 05 Nos.

Sl. No.	Name of the Project	Cap in Mty as assessed by CMPDIL (MT/YR)				
		2014-15	2015-16	2016-17	2017-18	2018-19
1	Hirakhand Bundia Mine	0.551	0.612	0.612	0.505	0.551
2	Orient Mine 1 & 2	0.428	0.428	0.367	0.352	0.398
3	Orient Mine 3	0.551	0.490	0.000	0.122	0.122
4	Orient Mine 4	0.061	0.061	0.122	0.061	0.000
5	Talcher U/G	0.318	0.340	0.272	0.173	0.107
	Total	1.909	1.931	1.373	1.213	1.178
	Grand Total for MCL (Including capacity of exhausted mines)				225.623	255.588

Future projects: - 06 Nos.

Sl.	Name of Projects	PR Cap (Mty.)	Remarks
1	Bharatpur Re-organisation (Expn)	20.0	Approved by 194th MCL Board on 08.09.17. The PAC recommended RPR of Bharatpur OCP on 27.10.17 and it will be put up to ESC of CIL for approval.
2	Balaram Expn. OCP	15.00 (Addl - 7.0Mty)	'In principle' approval of PR of Balaram Expansion OCP (15Mty) by MCL Board on 31.03.12. Updated Cost Estimate (UCE) of PR was put up in the TSC meeting on 24.06.18, in which it was recommended for put up before MCL Board.
3	Gopalji- Kaniha Expn. OCP	30.00 (Addl - 20Mty)	PR of Gopalji-Kaniha Expn OC Project approved by MCL Board on 20.05.15 and by ESC on 23.09.15 for first year expenditure of Rs.80.15Cr. UCE of Gopalji-Kaniha Expansion (30Mty) was put up in TSC meeting on 24.06.18, in which it was recommended for put up before MCL Board.
4	Kulda - Garjanbahal Expn OCP	40.0 (Addl-15Mty)	Review meeting by Secretary (Coal), MoC on 14.08.17 to prepare Project Report. Work Order issued on 23.08.17. CMPDI has submitted the draft PR on 09.04.18. The PR was discussed by the Planning Committee of MCL on the 02.05.18. Final PR after incorporating the recommendations of Planning Committee was put up in TSC meeting on 24.06.18, in which it was deferred.
5	Lajkura - Orient Expn OCP	15.0 (Addl-11.31Mty)	After incorporating the changes, final report was submitted on 31.03.17. The UCE was put up in TSC meeting on 24.06.18, in which CMPDI was requested to prepare new model as discussed in the meeting.
6	Samaleswari Expn. OCP (Including all Seam)	20.00 (Addl - 8.0Mty)	Approved by MCL Board on 21.09.15. Put before 89th Empowered Sub Committee meeting on 10.02.16. Under Preparation at CMPDI, Ranchi as the production envisaged is 20Mty only for 4 years & then to 12Mty.
	Total		Total Additional Capacity - 61.31Mty

Bio-Profile of Sanctioned Coal Mining Projects in MCL as per approved PR

Sl No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (Mty.)	Scheduled Completion Date	Status of Implementation
A1. COMPLETED PROJECTS (COSTING ABOVE Rs.100 CRORES):-					
1.	Ananta OC	338.44	4.00 (Incr.)	03/2008	RCE-cum-Completion upto Ph-II as on 01.04.2008.
2.	Ananta OC Expn Ph-I		1.50 (Incr.)		
3.	Ananta OC Expn Ph-II		6.50 (Incr.)		
5.	Belpahar OC	246.93	2.00	03/94	RCE-cum-Completion of total Project as on 31.03.2015.
6.	Belpahar OC Expn. Ph-I		1.50 (Incr.)	03/07	
7.	Belpahar OC Expn. Ph-II		4.50 (Incr.)	03/14	
8.	Bharatpur OC (RCE)	158.97	3.50	03/90	Completed on Schedule
9.	Kalinga OC (Exhausted)	344.63	8.00*	03/00	RCE-cum-Completion as on 31.03.2000.
10.	Lajkura OC Expn. Ph-I	194.99	1.50 (incr.)	03/12	Completed on 03/2013
11.	Lakhanpur OC	215.02	5.00	03/96	Completed on 03/2000. Delayed due to delay in commissioning of OPGC Power House to which it was linked.
12.	Lakhanpur OC Expn. Ph-II	116.54	5.00 (Incr.)	03/10	Completed on Schedule
13.	Lingaraj OC	229.84	5.00	03/98	Completed on Schedule
14.	Lingaraj OC Expn. Ph-III	306.18	3.00 (Incr)	03/13	Completed on 03/2014.
15.	Samaleswari OC	382.11	3.00	03/96	RCE-cum-Completion of total Project on 31.03.2013.
16.	Samaleswari OC Expn. Ph-I		1.00 (Incr.)	03/06	
17.	Samaleswari OC Expn. Ph-II		1.00 (Incr.)	03/06	
18.	Samaleswari OC Expn. Ph-III		2.00 (Incr.)	03/09	
19.	Samaleswari OC Expn. Ph-IV		5.00 (Incr.)	03/12	
Sub Total A1		2787.79	37.00	-	-
B1. COMPLETED PROJECTS (COSTING BETWEEN Rs.100 TO 50 CRORES):-					
1.	Basundhara (W) OC (RCE)	68.74	2.40	03/07	Completed on 03/2007.
2.	Hingula-II OC Expn. Ph-I	89.78	2.00 (Incr.)	03/06	Completed on Schedule
3.	Jagannath OC	66.71	4.00	03/91	Completed on Schedule
4.	Lakhanpur OC Expn. Ph-I	98.74	5.00 (incr.)	03/07	Completed on Schedule
5.	Lingaraj OC Expn. Ph-I	98.89	5.00 (Incr.)	03/07	Completed on Schedule
Sub Total B1		422.86	13.40	-	-
C1. COMPLETED PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-					
1.	South Balanda RPR (Exhausted)	29.55	1.00*	03/85	Exhausted on 07/2005.
2.	Basundhara (W) OC Expn. Ph-I	46.52	4.60	03/11	Completed on Schedule
3.	Bharatpur OC Expn. Ph-I	48.02	1.50 (Incr.)	03/97	Completed in 03/1998.
4.	Hingula-II OC	47.93	2.00	03/02	RCE-cum-Completion as on 31.03.2002.
5.	Hingula-II OC Expn. Ph-II	35.67	4.00 (Incr.)	03/08	Completed on Schedule
6.	Lajkura OC(RCE)	38.98	1.00	03/88	Completed on Schedule
Sub Total C1		246.67	13.10	-	-
D1. COMPLETED PROJECTS (COSTING LESS THAN Rs.20 CRORES):-					
1.	South Balanda (Exhausted)	3.65	1.00*	03/85	Exhausted on 07/2005.
2.	Basundhara (E) O/C (Exhausted)	19.70	0.60*	03/93	Exhausted on 06/2005.
3.	Chhendipada O/C	19.75	0.35	03/02	Completed on 03/2007
4.	Jagannath Extn.	4.71	4.00#	03/04	Completed on Schedule
5.	Jagannath OC Expn. Ph-II	4.95	2.00 (Incr.)	03/07	Completed on Schedule
6.	Lajkura Extn.	3.22	1.00#	03/04	Completed on Schedule
7.	Lilari O/C	19.78	0.80	03/92	Completed on Schedule
8.	Lilari Extn.	0.63	0.80#	03/04	Completed on Schedule
9.	Lingaraj OC Expn. Ph-II	2.18	3.00 (Incr.)	03/09	Completed on Schedule
10.	Nandira UG (Aug.)	17.95	0.33	03/95	Completed on Schedule
Sub Total D1		96.52	5.68	-	-
(A1+B1+C1+D1) = X		3553.84	70.78		

Sl No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (MTY)	Scheduled Completion Date	Status of Implementation
	(A1+B1+C1+D1) = X	3553.84	94.58		
A2. ON GOING PROJECTS (COSTING ABOVE Rs.100 CRORES):-					
1.	Ananta OC Expn.Ph-III	251.95	3.00 (Incr.)	03/12	Delayed
2.	Balaram OC Extn.	209.56	8.00	03/10	Delayed
3.	Basundhara (W) Extn	620.42	7.00#	03/17	Delayed
4.	Bharatpur OC Ex. Ph-III	131.39	9.00 (Incr.)	03/10	Delayed
5.	Bhubaneswari OCP	490.10	20.00	03/17	Delayed
6.	Garjanbahal OCP	1375.38	10.00	03/21	On Schedule
7.	Hingula-II OC Expn. Ph-III	479.53	7.00 (Incr.)	03/13	Delayed
8.	Jagannath Re-organisation	337.66	6.00 #	03/19	On Schedule
9.	Kaniha OCP	457.77	10.00	03/13	Delayed
10.	Kulda Expn OCP	348.16	5.00 (Incr.)	03/18	Delayed
11.	Kulda OCP	372.81	10.00	03/12	Delayed
12.	Siarmal OCP	3756.36	40.00	03/26	On Schedule
13.	Int. LKP-BEL-LIL OCP	2434.75	30.00	03/27	On Schedule
	Sub Total A2 (Excluding Extn. Projects)	11265.85	152.00	-	-
B2. ONGOING PROJECTS (COSTING BETWEEN Rs.50 TO 100 CRORES):-					
1.	Bharatpur OC Ex. Ph-II	95.87	6.00 (Incr.)	03/07	Delayed
2.	Jagannath U/G	80.75	0.67	03/08	Delayed
3.	Nataraj U/G	92.11	0.64	03/08	Delayed
4.	Talcher (W) U/G	85.08	0.52	03/08	Delayed
	Sub Total B2	353.81	7.83	-	-
C2. ONGOING PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-					
	Sub Total C2	0.00	0.00	-	-
D2. ONGOING PROJECTS (COSTING LESS THAN Rs.20 CRORES):-					
	Sub Total D2	0.00	0.00		
	(A2+B2+C2+D2) = Y	11619.66	159.83		
	Capacity of existing UG mines		1.178		
	Grand Total (X+Y+UG Mines)	15173.50	255.588		

* Including the capacities of Exhausted Projects.

These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.

Salient features of Sanctioned Projects in MCL

Total 51 Coal Mining Projects sanctioned. 02 Projects are exhausted, 33 Projects are completed and 16 Projects are under implementation. Out of 16 On-going Projects, 04 Projects are on schedule & 12 Projects are delayed.

Project Category	Completed Projects			Ongoing Projects							Grand Total		
				On Schedule			Delayed			Ongoing Total			
	OC	UG	Total	OC	UG	Total	OC	UG	Total	Total	OC	UG	Total
>Rs.100 Crs	8	0	8	4	0	4	9	0	9	13	21	0	21
Rs.50-100 Crs	8	0	8	0	0	0	1	3	4	4	9	3	12
Rs.20-50 Crs	10	0	10	0	0	0	0	0	0	0	10	0	10
<Rs.20 Crs	8	1	9	0	0	0	0	0	0	0	8	1	9
TOTAL	34	1	35	4	0	4	10	3	13	17	48	4	52

Delay analysis of the Projects in MCL
STATUS OF PROJECTS VIS-À-VIS CRITERIA FOR COMPLETION

As per OM No.-43011/5/2001-CPAM dated-24/11/2004 of Ministry of Coal & Mines Department of Coal, of Govt. of India, criteria has been fixed for completion of Projects.

Sl. No.	Criteria for completion
1	Achievement of Coal Production capacity of 80% of the rated capacity,
2	Completion of all major facilities and initial mine development works,
3	90% of the Capital Investment is made.

Sl. No.	Project	Date of Approval/ Sanction	Date of Completion		Slippage upto July-18	Remarks /Reason for delay
			Sch.	Ant.		
Delay more than 7 years						
1	Bharatpur OC Expn. Ph-II	25.06.03	03/07	03/19	136	Delayed due to delay in handover of complete 134.41 ha forest land & delay in completion of SILO.
2	Nataraj U/G	30.01.01	03/08	03/20	124	Work was stopped by forest deptt on non-forest land, resulted cancellation of the work order for incline drivage and time taken for RCE and fore closure of contract.
3	Jagannath U/G	06.03.02	03/08	03/20	124	Tender for Incline drivage was cancelled due to no response & selection for mass production technology. NIT floated but no response. RPR prepared for deployment of continuous miner.
4	Talcher (W) U/G	20.02.03	03/08	03/20	124	Delayed due to re-tendering process due to no response, stoppage of work and closure of contract.
5	Bharatpur OC Expn. Ph-III	12.02.07	03/10	03/19	100	Delayed due to delay in completion of SILO.
6	Balaram OC Extn.	22.12.07	03/10	03/19	100	Delayed due to R&R issue of Kalamchhuin.
Delay more than 6 years						
7	Ananta OC Expn. Ph-III	31.08.08	03/12	03/20	76	Delayed due to delay in forestry clearance & construction of SILO.
8	Kulda OCP	12.01.05	03/12	03/18	76	Delayed due delay in completion of Jharsuguda-Barpali-Sardega Rail line by S.E.Rly.
Delay more than 4 years						
9	Kaniha OCP	22.12.07	03/13	03/19	64	Delayed due to NoC for FC & R&R site for village Jarada.
10	Hingula-II OC Expn. Ph-III	08.11.08	03/13	03/20	64	Delayed due to FC & R&R issue of Kochianali resettlement site.
Delay more than 2 years						
NIL						
Delay more than 1 years						
11	Bhubaneswari OCP	22.12.07	03/17	03/20	16	Delayed due to delay in construction of SILO.
12	Basundhara (W) Extn.	07.05.14	03/17	03/19	16	Delayed due to delay in EC & FC clearances.
Delay less than 1 years						
13	Kulda Expn.	25.06.14	03/18	03/20	04	Delayed due to delay in EC for 15 Mty.
On schedule						
14	Jagannath Re-organisation	26.05.14	03/19	03/19	-	On Schedule
15	Siarmal OCP	29.05.14	03/26	03/26	-	On Schedule
16	Garjanbahal	08.11.14	03/21	03/21	-	On Schedule
17	Int. LKP-BEL-LIL OCP	22.05.18	03/27	03/27	-	On Schedule

SYSTEM

Monthly report on computerization in MCL for July'2018

1. **Coalnet Application:** Following modules of Coalnet Application are in operation in HQ and Areas -
 - a. **Personnel Information Systems & Payroll** – For entry / updation of personnel information of employees including Unique man number generation and preparation of salaries on central server.
 - b. **Bill Status:** Bill Status module of Coalnet is used for entering status of bills of suppliers / contractors by HQ and Areas, which is integrated with MCL's website to enable suppliers / contractors to tract status of their bills on real-time basis.
 - c. **Sales & Marketing:-** For generation of RDO at HQ, preparation of Rail and Road Sale bills by Areas and maintenance of Debtors accounts in Kolkata Sales Office on central Coalnet server at HQ.
 - d. **Online Material Management Systems:-** For carrying out stores related activities of all the Regional/Central Stores and Central Workshops and also for issue / receipt of POL / Explosives by Unit Stores. 100% of items of all Regional & Central Stores have been codified with checkdigit as per CIL Standard.
 - e. **Financial Accounting System** is working at MCL-HQ, and in all areas of MCL including MCL Bhubaneswar and Kolkata office.
 - f. **Production Information System:** For entering Unit-wise Daily Production Data in HQ and at Areas.
 - g. **Equipment Monitoring System:** The module is in operation at HQ.
2. WAN and LAN is in operation at area and HQ. MCL Kolkotta and BBSR are also connected to MCL-HQ through BSNL's leased line.
3. Open/Limited tenders and award of Tender/Contracts are available on MCL website (www.mahanadicoal.in).
4. e-payment /e-receipt.
5. E-Procurement for Goods, Works & Contacts are being done through CIL's e-procurement portal.
6. **EMAIL Accounts:** All executives have been provided with NIC email-ids under "coalindia.in" domain.
7. **GPS Based Vehicle Tracking System:** GPS/GPRS based Vehicle Tracking System implemented on 1800 trucks/tippers used for coal production/internal transportation, (ii) RFID based Reader with Fixed IP Camera installed at 94 nos. of Road Weighbridges for capturing images of the vehicles and vehicle details along with weighment data, and (iii) CCTV based surveillance system at 22 nos. of Railway Sidings for continuous video recording. Rate Contract has been finalized for supply of 3483 nos. of GPS Units for next three years.
8. **ERP:** A core team has been constituted at MCL for frequent interactions with the CIL Core team and the MDI Consultants appointed for implementation of Enterprise Resource Planning in CIL and its subsidiaries. Functional Requirement Specification and functionality matrix for various modules along with estimate of professional users have been submitted to CIL. CIL Board has approved for award of work for implementation of ERP and HMS in CIL and its Subsidiaries.
9. **Coalnet Maintenance:** M/s TCS Limited, Kolkata has been providing maintenance support of Coalnet at MCL, which was expired on 15.05.2018. Fresh work order has been placed on M/s TCS Limited, Kolkata for providing support of Coalnet at MCL for 3 years w.e.f 16.05.2018.
10. **Grievance Monitoring System:-** A link has been provided to MCL website for online grievance registration and redressal through Public Grievance Portal of Government of India.
11. **Leased Line Internet:-** Two 40 Mbps Leased line Internet connectivity has been obtained from BSNL and M/s Railtel Corp India Ltd for providing Internet access to Users of MCL-HQ and for continuous data communication between servers and GPS units installed in trucks/tippers used for coal production / internal transportation.
12. **Dynamic Website:-** Maintenance and hosting of MCL's website "www.mahanadicoal.in" is being done CMPDI, Ranchi. In addition to its existing features, a separate webpage Online Grievance Redressal System (Samadhan) has been added to the website. CMPDI, Ranchi has been informed about inclusion of the hosting and maintenance job in the Annual Work Programme 2018-19 approved by competent authority.
13. **Redundant Network:-** Work order was placed on BSNL for establishing redundant data communication network for connecting MCL-HQ with all Area Offices, Project Offices, Weighbridges and other offices of MCL for 5 years, MPLS connectivity has been completed at 50 locations of Phase-I & Phase-II. Amendment order has been placed on M/s BSNL due to implementation of GST w.e.f 01.07.2017 for balance supply & work.

14. Work order was placed on M/s ITI Ltd, Bhubaneswar for providing connectivity to extend wireless network to all unconnected weighbridges. Connectivity has been provided to most of the weighbridges except in some, where there are some technical difficulties for providing wireless connectivity. Inspection of installation has been done by committee for Talcher and IB Coalfields.
15. **Productivity Improvement Scheme:** Software has been developed and is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for department surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time.
16. **PME:** Software for Periodical Medical Examination (PME) has been developed in-house in Oracle platform, for Talcher, IB Valley, and Basundhara Coalfields and the same has been implemented. Total PME done during the month is NIL. It is being used only by Basundhara Hospital.
17. **Online Holiday Home Booking:** Software was developed for online holiday home booking at Puri through Coalnet; but the same is yet to be implemented.
18. **SMS/Email Alert:** SMS alerts are being sent to Customers regarding details of Delivery Orders, Refund details of RDOs etc. SMS alerts regarding salary payment are also being sent to employees of HQ having their mobile number registered in Coalnet database. This service has further been extended for all employees of MCL. Consumer-wise and DO-wise dispatch figures are also being sent to Road Sale Consumers on daily basis thru SMS. SMS for BG expiry etc. have also been introduced. Procurement of 5 lakh transactional SMS is under process.
19. **File Tracking System:** File Tracking System has been implemented w.e.f. 15.08.2015 for tracking inter-departmental movement of files on the basis of file type and nature. Total no. of files processed during the month is 1539.
20. A submodule has been developed in Coalnet for monitoring of breakdown of weighbridges with the facilities of sending SMS alerts to service providers and higher officials of MCL. All of the Areas, except Orient Area, are using the module.
21. **e-Office Implementation:** e-Office has been started at MCL-HQ for diarization of Receipts and is running LIVE in most of the departments. Scanners have been procured. DSCs are also being procured. 2 days training was conducted at MCL-HQ by CMPDI for HoDs and Nodal Officers on File & KMS module of e-Office.
22. **Procurement of PC:** Approved and concurred proposal for procurement of PCs and peripherals against the replacement and additional requirement has been sent to GM(MM) for taking necessary procurement action. Another proposal has been initiated for procurement of additional 112 nos. of PCs and other peripherals through GeM portal against requirements received from various deptts of HQT and Areas. A proposal for replacement of Line Matrix Printer and Dot Matrix Printer has been initiated which is lying in MM Department
23. **Mobile App:** Mobile application developed inhouse on CSR and Bill Status Tracking has been launched on 03.04.2017. Another mobile app has been developed on MCL Quarter Information, which has been tested and is ready for implementation. Mobile app for Road Sale Dispatch has also been developed and has been launched by CIL. During Annual Mine Safety Fortnight 2018 a Mobile App for Mine Safety Information has been launched.
24. **Electronic Capital Fund Management:** The module developed in Coalnet for tracking Capital Fund Allocation including re-appropriation and is running successfully since its implementation in July'2017. Some procedural changes as needed are being incorporated in the module.

WASHERY

INTER-MEDIATE TIMELINE OF UPCOMING WASHERIES OF MCL (As on 01/08/2018)

Sl. No.	Non-Coking Coal Washeries of MCL on Build-Operate-Maintain (BOM)				
	Milestones	1st PHASE			
		IB-Valley Washery at Lakhanpur (10.0 Mty)	Basundhara Washery (10.0 Mty)	Jagannath Washery (10.0 Mty)	Hingula Washery (10.0 Mty)
1	Customisation of bid document by CMPDI/ MCL.	Completed	Completed	Completed	Completed
2	Approval of Bid document	Completed	Completed	Completed	Completed
3	Floating of Tender	Completed	Completed	Completed	Completed
4	Opening of Tender	Completed	Completed	Completed	Completed
5	Evaluation of Tender by CMPDI	Completed	Completed	Aug-18**	Aug-18**
6	Finalisation of Lowest Bidder and its approval from MCL Board	Completed	Completed	Sept-18	Sept-18
7	Issuance of Letter of Intimation (LoI) to Lowest bidder	Completed	Completed	Oct-18	Oct-18
8	MoU with Consumers	Not Required	Not Required	Oct-18	Oct-18
9	FC, if needed	Not Required	Feb-19***	Not required	Not required
10	Acquisition & possession/ diversion of land if needed	Completed	Nov-18	Not required	Not required
11	Environment Clearance	Completed	March-19***	April-19	April-19
12	Issuance of LoA	Completed	April-19	May-19	May-19
13	Signing of Agreement	Aug-18*	May-19	June-19	June-19
14	Construction (18 months) & commissioning	Aug'18-Jan'20	June'19-Nov'20	July'19-Dec'20	July'19-Dec'20

The above timelines are subject to the followings:

1. Forestry Clearance, Environment Clearance & Possession of Land is obtained by the timeline as indicated above.
2. Evaluation of offers by CMPDI as per timeline.
3. Timely finalisation of L-1 Bidder. If L-1 bidder fails, evaluation of documents of L-2 bidder starts which cause delay in subsequent activities.

NOTE: EC on BOM Concept for Hingula and Jagannath Washery has already been obtained. The above timeline is prepared based on the assumption that revised EC in case of fresh tender can be obtained within 6 months.

* The Contract Document of IB-Valley washery is under preparation and contract is yet to be signed. Competent Authority, MCL has accorded approval of extension for signing of Contract upto 26/08/18.

** The tender of Jagannath Washery (10 Mty) opened on 05/07/2018. L-1 bidder has been identified by the system. The Confirmatory documents uploaded by L-1 bidder are under evaluation at CMPDI.

** The tender of Hingula Washery (10 Mty) opened on 06/07/2018. L-1 bidder has been identified by the system. The Confirmatory documents uploaded by L-1 bidder are under evaluation at CMPDI.

***The status of Basundhara washery is updated based on e-mail received from Basundhara Area on 24/07/18.

CSR

CSR Dept of MAHANADI COALFIELDS LIMITED
Financial Progress Report 2018-19 for the Month of July 2018

Fig. In Lakhs

Area	Activities as per Schedule VII of the New Companies Act 2013 and notified by Ministry of Corporate Affairs.										Total (Unaudited)
	I	II	III	IV	V	VI	VII	VIII	IX	X	
	Eradicating hunger, poverty and malnutrition, promoting preventive health care and sanitation and making available safe drinking water.	Promoting education, including special education and employment enhancing vocational skills especially among children, women, elderly, and the differently abled and livelihood enhancement projects.	Promoting gender equality, setting up homes and hostels for women and orphans; setting up old age homes, day care centers and such other facilities for senior citizens and measures for reducing inequalities faced by socially economically backward groups.	Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water.	Protection of national heritage, art and culture including restoration of buildings and sites of historical importance and works of art; setting up public libraries; promotion and development of traditional arts. And handicrafts.	Measures for the benefits of armed forces veterans, war widows and their dependents.	Training to promote rural sports, nationally recognized sports, paralympics sports and Olympic sports.	Contribution to the Prime Minister's National Relief Fund or any other fund set up by the Central Government for Socio-economic development and relief and welfare of the Scheduled Castes, the Scheduled Tribes, Other backward classes, minorities and women	Contribution or funds provided to technology incubators located within academic institutions which are approved by the Government.	Rural development projects.	
IB-Valley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lakhanpur	6.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.40
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Orient	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Ib Valley Coalfields	6.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.40
Talcher	17.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hingula	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jagamnath	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bharatpur	10.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.69
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kantha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lingraj	0.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.62
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NSCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Talcher Coalfields	27.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.69
RPDAC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sambalpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Angul	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jharuguda	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sundargarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total(RPDAC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MCL HQ	0.00	6.52	0.88	0.00	0.00	0.00	0.00	0.00	0.00	1.59	8.99
Sambalpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Engagement of ISS Mumbai for the study of toilets constructed under Swachh Mission (SVA) Programme of MCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beyond 25 Km	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total MCL HQ	0.00	6.52	0.88	0.00	0.00	0.00	0.00	0.00	0.00	1.59	8.99
Construction of Toilets under SVA on Contract basis through MCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilets under SVA by OPEA, CPWD, NPSC and Private	204.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.53
Total for SVA	204.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.53
Total for without SVA & Medical College	34.09	7.14	0.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	895.97
MINISR at Talcher under CSR of MCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total CSR works without SVA	34.09	7.14	0.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	895.97
Grand Total	238.82	7.14	0.88	0.00	0.00	0.00	0.00	0.00	0.00	853.86	1100.50

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CSR Department of MAHANADI COALFIELDS LIMITED

Head wise Financial Progress Report of CSR Works (2018-19) upto 31st July 2018

Fig. in Lakhs

Area	Activities as per Schedule VII of the New Companies Act 2013 and notified by Ministry of Corporate Affairs.										Total (Unaudited)
	I	II	III	IV	V	VI	VII	VIII	IX	X	
	Eradicating hunger, poverty and malnutrition, promoting preventive health care and sanitation and making available safe drinking water.	Promoting education, including special education and employment enhancing vocational skills especially among children, women, elderly, and the differently abled and livelihood enhancement projects.	Promoting gender equality, empowering women, setting up homes and hostels for women and orphans; setting up old age homes, day care centers and such other facilities for senior citizens and measures for reducing inequalities faced by socially economically backward groups.	Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water.	Protection of national heritage, art and culture including restoration of buildings and sites of historical importance and works of art; setting up public libraries; promotion and development of traditional arts. And handicrafts.	Measures for the benefits of armed forces veterans, war widows and dependents.	Training to promote rural sports, nationally recognized sports, paralympics sports and Olympic sports.	Contribution to the Prime Minister's National Relief Fund or any other fund set up by the Central Government for socio-economic development and relief and welfare of the Scheduled Castes, the Scheduled Tribes, Other backward classes, minorities and women.	Contribution or funds provided to technology incubators located within academic institutions which are approved by the Central Government.	Rural development projects.	
IB-Valley	10.02	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.42
Construction of Toilet	6.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.73
Lakhanpur	14.88	0.00	0.00	0.55	0.00	0.00	5.23	0.00	0.00	13.51	34.17
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Orient	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Ib Valley Coalfields	24.90	0.00	0.40	0.55	0.00	0.00	5.23	0.00	0.00	13.51	44.59
Talcher	34.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.18
Construction of Toilet	0.00	0.00	0.00	0.00	9.98	0.00	0.00	0.00	0.00	6.34	33.45
Hingula	16.74	0.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jagannath	19.76	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	7.41	27.47
Construction of Toilet	5.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.32	5.32
Bharatpur	10.93	1.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.76
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kaniha	5.12	3.42	0.00	7.63	0.00	0.00	0.00	0.00	0.00	0.00	16.17
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lingraj	1.50	2.65	1.01	0.33	0.00	0.00	0.19	0.00	0.00	24.23	30.17
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NSCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Talcher Coalfields	86.23	8.49	1.31	7.96	9.98	0.00	0.19	0.00	0.00	38.04	154.20
RPDACC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sambalpur	12.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.97
Angul	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552.56	552.56
Jharsuguda	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.77	285.77
Sundargarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	838.33	838.33
Total(RPDACC)	12.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MCL HQ	0.00	35.42	0.88	0.00	0.00	0.00	0.00	0.00	0.00	1.59	37.89
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employment of 12 TISS Mumbai for the study of water quality and construction under swachh Vidyalaya Abhyasan (SVA) programme of MCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beyond 25 Km	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total MCL HQ	0.00	35.42	0.88	0.00	0.00	0.00	0.00	0.00	0.00	1.59	37.89
Construction of Toilets under SVA on Contract basis by MCL	12.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.05
Construction of Toilets under SVA by OPEPA, CPWD, NPCC and Prefab	204.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.53
Total for SVA	216.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.58
Total for without SVA & Medical College	114.05	43.91	2.59	8.51	9.98	0.00	5.42	0.00	0.00	891.47	1075.93
MINER at Talcher under CSR of MCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total CSR works without SVA	114.05	43.91	2.59	8.51	9.98	0.00	5.42	0.00	0.00	891.47	1075.93
Grand Total	330.63	43.91	2.59	8.51	9.98	0.00	5.42	0.00	0.00	891.47	1292.51

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PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 31.07.2018																	(Rs. in Lakh)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
Sl. No	Head	Area	Name of work	Name of Agency	W.O.No.& Dt.	Agst.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditure upto 2017-18	Financial Progress of work (up to prev month in 2018-19)	Final progress during the month	Total Exp In 2018-19 (13+14)	Total Expenditure (12+15)	Remarks	
1	RES	BG	Const of 48 units family hostel for management trainees.	Isar Engineering Pvt.Ltd.	MCL/Samb/ Civil/le-tender/14-15/2056 dt.06.03.2014	717.69	07.09.2014	06.09.2016	30.12.17	100%	672.04	111.78	0.00	111.78	783.82	Work completed.	
2	RES	BG	Construction of boundary wall of integrated township.	Rohit Patel, IEP(JV)	MCL/Samb/Civil/le-Tender/AOW/15-18/1912	250.38	15.12.2015	14.12.2016	31.05.2017	80%	193.48	0.00	0.00	0.00	193.48	Work held up due to land dispute.	
3	RES	BG	Construction of 928 nos (G+8) quarters at Basundhara-Ganabahal Area	Corrogon & Shomuk Joint Venture	MCL/Samb/Civil/le-Tender/AOC/17-18/1558 dt.04.01.18	13027.81	13.03.2018	12.03.2020				0.00	0.00	0.00	0.00	Work in progress.	
4	RES	HRN	Const. of 67 nos 'A' 91 nos 'B' & 42 nos 'C' type qtrs. At HA. (Total 200 qtrs.)	Solex Galilab Pvt.Ltd.	MCL/Samb/Civil/le-Tender/11-12/681 Dt.01.07.2011	1664.70	08.08.2011	07.08.2013	15.12.17	100%	636.79	0.00	0.00	0.00	636.79	Work completed.	
5	RES	HRN	Construction of 108 nos. B-type quarters at Nandira (132/33 KV) Substation site for Hingula OCP of Hinadula Area.	K.K. INFRA PROM OTES Pvt Ltd.	GM(C)/SAMB/AGT/16-17/14 Dt: 01-11-2016	1073.76	02.11.2016	25.01.2018	15.03.2018	100%	944.57	120.09	0.00	120.09	1064.66	Work completed. RE processed.	
6	RES	HQ	Construction of barrack for security personnel at Anand Vihar , MCL HQ.	R K Enterprises	GM(C)/Samb/Civil/le-Tender/AOW/15-16/1598 Dt. 15.09.2015	110.99	28.10.2015	27.04.2016	20.11.2016	100%	102.26	0.00	0.00	0.00	102.26	Work Completed. RE processed.	
7	RES	HQ	Construction of 48 units 'B' type qtrs. at Anand Vihar,MCL HQ.	Corrogon India Pvt. Ltd.	GM(C)/Samb/AGT/14-15/47 dt. 27.11.2014	578.96	25.03.2015	24.09.2016	30.09.18	80%	373.56	0.00	0.00	0.00	373.56	Work in progress.	
8	RES	HQ	Construction of 36 units 'C' type qtrs. at Anand Vihar,MCL HQ.	Sunflower Green Projects Ltd.	GM(C)/Samb/AGT/14-15/54 dt. 02.01.2015	868.60	25.03.2015	24.06.2016	31.08.18	97.0%	670.73	0.00	0.00	0.00	670.73	Work in progress.	
9	RES	HQ	Construction of 48 units MT Hostel at Jagriti Vihar,MCL HQ.	Sri Sushil Kumar	MCL/Samb/Civil/le-Tender/14-15/1905 dt. 24.11.2014	750.07	02.05.2015	01.05.2017	-	100%	729.88	0.00	0.00	0.00	729.88	Work completed. RE under process.	
10	RES	HQ	Construction of 24 units D type (G+3) at Jagriti Vihar,MCL HQ.	Shri N.K.Singh	GM(S)/Samb/AGT/15-16/45 dt. 28.03.2016	659.73	29.03.2016	28.03.2017	28.06.2017	100%	682.21	0.00	0.00	0.00	682.21	Work Completed. RE under process.	
11	RES	DA	Construction of 48 units family hostel for management trainee at Oriant Area.	A.P. Construction.	GM (C) /SAMB/AGT/17-18/02 dt. 15.05.17	634.57	16.05.17	16.11.18		50%	133.15	44.25	0.00	44.25	177.40	Work in progress	
12	RES	CWSA	Construction of 60 nos type qtrs(36 A, 18B & 6C)	Mahaweta Construction Pvt.Ltd	17-18/228 dt. 15.05.17	739.06	16.05.17	06.11.18		37%	127.34	64.44	0.00	64.44	191.78	Work in progress	
13	RES	DA	Construction of 7 nos A & 42 nos B type qtrs at SOCP	SLR Constrn.	MCL/SAMB/Civil/le-tender/17-18/250 Dated: 19.05.2017	610.55	13.09.17	06.03.19		18%	63.91	17.23	0.00	17.23	81.14	Work in progress.	
			Total of Residential Building			21686.87					5329.92	357.79	0.00	357.79	5687.71		
1	NRB	BG	Construction of extension block in GM office building at BG Area.	M/S Akash Construction	MCL/Samb/Civil/le-Tender/AOW/15-16/1081 dt. 29.07.2015	142.28	28.10.2015	26.10.2016	30.11.16	100%	101.71	0.00	0.00	0.00	101.71	Work Completed. RE approved.	
2	NRB	BG	Extension of one block in DAV Public School at BG Area.	Swathi Construction	MCL/GMBA/Civil/leWO/15-16/20/266 dt. 09.07.2015	102.04	29.11.2015	26.04.2016	25.05.2016	100%	101.71	0.00	0.00	0.00	101.71	Work Completed & RE approved	
3	NRB	BG	Construction of Stadium Building and Boundary Wall at BG Area(Second Call)	Bengal Mech Fab Pumps and Projects P.LTD.	MCL/Sbp/Civil/leTender/AOW/16-17/326 dt.07.05.2016	206.73	09.06.2016	08.06.17	30.06.2018	95%	136.75	15.43	0.00	15.43	152.18	Work in progress	
4	NRB	BG	Construction of Project office of KULDA OCP of BG area	Rohit Patel, IEP(JV)	WO No. 501 dt.31.05.16	181.6	05.07.2016	04.07.2017	31.01.18	100%	200.63	0.00	0.00	0.00	200.63	Work completed	
5	NRB	BG	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD Bhudneswar	MCL/Samb/Civil/13-14/2131 dt. 15.03.2014	5342.15	16.12.2014	15.06.16	31.10.2018	98%	3560.00	0.00	0.00	0.00	3560.00	Work in progress	

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6	NRB	EG	Construction of Workers Hostel (80 Bedded) under Garjanbahal-Sarmal OCPs of Sarmal Area.	Swathi Construction	MCL/Samb/Civil/Tender/AOW/16-17/448 dtd 21.05.2016	332.36	14.12.2016	08.03.2018		22%	45.01	0.00	0.00	0.00	45.01	Letter issued to resume the work is totally stopped by the contractor since January 2018. As intimated by the contractor, he is hospitalized due to serious illness (Brain tumor).
7	NRB	EG	Construction of shopping complex at Basundhara Area	Anjali Prasanti JV	MCL/Samb/Civil/Tender/AOW/16-17/2453 dtd 31.03.17	325.89	11.07.17	14.10.18		55%	103.41	44.16	0.00	0.00	147.57	Work in progress. (Rs 38.42 lakh paid against liability of F.Y. 2017-18).
8	NRB	EG	Construction of RCC wall both side along the rail line at loading platform of Sardaga Railway siding of Basundhara Area (1st Re-Banked).	Ashok Bricks Industries Pvt Ltd.	MCL/GMBA/Civil/WO/17-18/89204 dtd 30.05.2017	63.39	18.11.2017	16.04.2018		100%	31.22	0.00	0.00	0.00	31.22	Work completed
9	NRB	EG	Re-cycling mine effluent from Basundhara (east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at B.G. Area.	ISAR Engineers.	GM/SAMB/AGT/14-15/31 dtd 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	100%	140.25	0.00	0.00	0.00	140.25	Work completed. RE & FTE processed.
10	NRB	LKP	Planning, designing, detailed engineering and comprehensive renovation cum modernisation of BTLLKPA on turn-key basis as stipulated in the scope of work.	Ind-Fab Projects Pvt Ltd.	MCL/Samb/Civil/Tender/14-15/2189 dtd 24.12.2014	1815.72	29.01.2015	01.08.2016	31.10.17	100%	1768.25	0.00	0.00	0.00	1768.25	Work completed.
11	NRB	LKP	Construction of 50 Boded hospital at Ikhampur Area.	CPWD, Bhuteswar	MCL/HO/Samb/Civil/4-15/2164 dtd 22.12.2014	5283.87	1.08.2016	31.01.2018	30.09.2018	99%	2650.43	0.00	0.00	0.00	2650.43	Work in progress.
12	NRB	MCL HQ	Construction of Kalyan Mandap cum MT Hostel at Anand Vihar.	A.P. Construction	GM/Samb/AGT/14-15/21 dtd 21.08.2015	614.14	22.08.2015	22.02.2017	31.05.2017	100%	571.14	0.00	0.00	0.00	571.14	Work completed. RE under process.
13	NRB	MCL HQ	Construction of Quality Control Laboratory for material testing at MCL HQ.	Shambhab Construction	MCL/Samb/AGT/14-15/50 dtd 20.12.2014	55.62	21.12.14	18.06.15	31.03.16	100%	41.57	0.00	0.00	0.00	41.57	Work completed. RE under process.
14	NRB	MCL HQ	Construction of canteen building over quality control room at MCL HQ.	Bhimesan Sahoo	MCL/Samb/Civil/Tender/AOW/16-17/20 dtd 11.01.2017	49.98	12.01.17	11.07.17	31.08.2018	95%	19.92	0.00	0.00	0.00	19.92	Work in progress. RE to be processed.
15	NRB	MCL HQ	Renovation of Kala kendra at Anand Vihar of MCL HQ.	A.P. Construction	MCL/Samb/Civil/Tender/AOW/16-17/2206 dtd 21.11.2015	132.35	13.01.2016	10.07.2016		100%	123.12	19.29	0.00	0.00	142.41	Work finalised
			Total of NRB			14861.98					9595.12	78.88	0.00	0.00	9674.00	
1	DEV	MCL HQ	Construction of concrete road, RCC retaining wall cum drain, toe wall, culverts and filling of low lying area at Solar Power Plant at Anand Vihar, MCL HQ.	Mohanty & Tripathy Constrn (JV)	GM/Samb/AGT/15-16/25 dtd 13.10.2015	167.08	14.10.2015	10.04.2016	31.05.2017	100%	116.13	0.00	0.00	0.00	116.13	Work completed. RE processed.
2	DEV	JAG	Construction of new coal coridor passing through Anania OCP (phase-I) in TCF of MCL	M/s Vibgyor Structural Construction	MCL/SAMB/CIVIL/TENDER/AOC/17-18/310 dated 31.05.17	877.76	26.07.17	25.01.18 (cons in) & 25.08.18 (main in)		80%	329.00	281.37	84.37		610.37	Work in progress
3	DEV	BA	Construction of new coal coridor passing through Bhataripur OCP (phase-II) in TCF of MCL	Sri Sarat Kumar Misra	MCL/SAMB/CIVIL/TENDER/AOC/17-18/1112 dated 04.10.17	882.32	01.11.17	30.04.18 (cons in) & 31.10.18 (main in)		83%	560.00	65.00	0.00		625.00	Work in progress
4	DEV	HIN	Construction of new coal coridor passing through Balram OCP (phase-I) in TCF of MCL	Sri Durga Condev Pvt Ltd.	GM/SAMB/AGT/17-18/09 dtd 25.07.17	2726.57	26.07.17	31.08.18		25%	618.35	61.72	61.72		680.07	Work in progress.
5	DEV	EG	Construction and widening of 2 lane & 4 lane road from Bankbahal to Kanika Bypass.	PWD, R&B Divn. Sunderbati.	Work on deposit basis	19960.00	17.12.15	16.12.18		68%	16211.71	2990.35	0.00		19302.06	Work in progress
6	DEV	EG	Construction of 2-lane concrete road from Basundhara (W) OCP extension check post to Sardaga railway siding Basundhara Area	Raj Keshor Singh	MCL/SAMB/Civil/Tender/AOW/18-19/4042 dtd 25.04.2018	2156.66	03.06.2018	19.12.2018		13%	0.00	235.22	235.22		235.22	Work in progress

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7	DEV	JAG	Backlogging including provision of street lighting of the diversion road from village Nahanpur to Jilinda Road Junction of Bhubaneswar OCP (Road ID no BBSRI) OCP/DEV/54	Sai Sambhu Infrastructure Private Limited	GM(Samb/AGT/16-17/9230 dated 23.12.16	56.50	20.01.17	20.03.17	--	100%	8.97	0.00	0.00	0.00	8.97	Work Completed. RE under process.
8	DEV	JAG	Construction of new coal corridor passing through Bhubaneswar OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/CVIL/E TENDER/AOC/17-18/229 dated 16.05.17	793.18	12.08.17	11.08.18		60%	274.26	81.08	0.00	81.08	355.34	Work in progress
9	DEV	JAG	Construction of new coal corridor passing through Jagannath OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/CVIL/E TENDER/AOC/17-18/228 dated 16.05.17	634.48	12.08.17	31.08.18		42%	228.20	0.00	64.34	64.34	292.54	Work in progress.
10	DEV	LA	Construction of new coal corridor passing through Lingaraj OCP (phase-I) in TCF of MCL			2296.80	26.07.17	31.08.18		92%	990.21	302.27	499.98	802.25	1792.46	Work in progress
11	DEV	JAG	Borehole Drilling, development, testing & installation of 23 no piezometers complete in all respects at Talcher Coalfields. MCL Pvt Ltd.	PPB	5155/27.03.15 & Agg no 2015-16/22 dated 19.05.15	147.25	20.05.2015	19.05.2016	31.03.2017	100%	145.49	0.00	0.00	0.00	145.49	Work Completed. RE processed.
12	DEV	CWST	Construction of RCC drain from exit point of main nallah of CWS premises and adjacent to boundary wall of workshop complex	Muna Pani	MCL/SAMB/CVIL/E tender/1ACCP/16-17/509 Dated. 16.11.2016	91.29	18.01.17	16.07.17		100%	53.50	32.50	0.00	32.50	86.00	Work stopped due to land dispute and closure of contract has been processed.
			Total of Development works			30789.89					19535.82	3668.20	945.63	4613.83	24145.65	
1	R&R	BG	R&R site (Pocket A & B) at Village Chettampalli at BG Area.	GPWD, Bhubaneswar	MCL/HQ/samb/Civil/14-15/4540 dtd 16.02.2015	3276	18.08.2016	17.08.17	31.10.18	Pocket A- 99% Pocket B- 50%	2595.63	0.00	0.00	0.00	2595.63	Likely to be completed by 31.10.18
2	R&R	JAG	Construction of Concrete road with drain and culvert inside proposed Balanda R&R Colony in front of Balanda College under Bhubaneswar OCP.	Sri Muna Pani	GM(SAMB/AGT/16-17/1981 dated 27.01.2017	220.9	01.04.17	31.12.17	--	90%	190.36	0.00	0.00	0.00	190.36	Work completed in available site
3	R&R	JAG	Construction of WBM road and culvert at Boupur R&R site under Jagannath Area	Pradhan Constructions	2954 dated 08.05.17	94.30	07.06.17	03.12.17	30.09.2018	40%	10.46	24.54	0.00	24.54	35.00	Work in progress.
4	R&R	IB	Construction of Infrastructure at Madhuban Nagar Rehabilitation site.	Aditya Trading & Construction & Sri Balaji Engineers Pvt. Ltd., INDIA	GM(C/Samb/Agg/14-15/67 Dtd 04.02.2015	708.37	05.02.2015	04.02.2016	31.05.2017	93%	502.50	0.00	0.00	0.00	502.50	Under finalisation by SOB, IBVA
			Total of R&R			4299.57					3298.95	24.54	0.00	24.54	3323.49	
			Grand Total								37759.81	4129.41	945.63	5075.04	42834.85	

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RS 01/08/18
GM(Civil)/HOD

PRESENT STATUS OF WORKS OF CIVIL ENGINEERING DEPARTMENT FOR THE YEAR 2018-19

Status as on 31/07/2018

Sl. No.	Activities		Remarks
	Approval of proposal / Scheme		
I	Residential		
	a	928 nos. Quarters at Basundhara area 672-A, 192-B, 64-C, Value- Rs.130.27 Cr.	Work in progress. DoS - 26.02.2018, DoC - 25.02.2020
	b	42 nos. B-type & 7 nos. A-type quarters at IB Valley Area : Value- Rs.6.10 Cr. (NS 407) [4700/2016/00162]	Work in progress. DoS - 13.09.17, DoC - 06.03.19
	c	Construction of Worker's Hostel (80 bedded under Basundhara Area. Value- Rs.4.28 Cr.	Work held up as contractor has expired.
	d	69 nos. B-Type quarters at Bharatpur Area. Value- Rs.12 Cr. (NS 982)	File is technically cleared by Civil dept and sent to Bharatpur Area on 25.05.2016 by GM (P&P) with a remark to process after RCE approval.
	e	282 nos. quarters at Bhubaneswari OCP, Jagannath Area. (A-192; B-48; C-36; D-6 nos.)	The estimate is under process of approval at MCL, HQ.
	f	288 nos. A-type. 144 nos. B-Type, 45 nos. C-Type and 18 nos. D-Type (Total-495 nos.) Quarters at Lingraj OCP	The estimate is under process of approval at MCL, HQ.
	g	Construction of 624 nos. A-Type Quarters (AMR Scheme) at Central Colony of Jagannath Area. Value=Rs.122 Cr. (CN 4730/2018/00861)	The estimate is under process of approval at MCL, HQ.
	i	48 bedded MT Hostel at Talcher Area. Value- Rs.6.64 Cr.	Due to change of site work is not yet started.
	j	48 bedded MT Hostel at Orient Area Value- Rs. 6.34 Cr.(CN 4500/2015/01021)	Work in progress. DoS- 16.05.2017, DoC- 18.11.2018
II	Non-Residential		
	a	DPR for Construction of Annex. Building at MCL HQ.	DPR has been submitted by third party i.e. IEST, SHIBPUR to MCL HQ recently.
	b	Shopping Centre at Basundhara Area Value- Rs.4.02 Cr. (CN 4500/2015/00380)	Work in progress. DOS - 11.07.17, DOC - 10.01.19
III	Road works		
	a	Construction of 4-lane dedicated Coal Corridor from Bankibahal to Bhedabahal (SH-10) Value- 398.96 Cr.	Letter has been issued to C.E.(DPI & Road), Bhubaneswar for starting the work vide no. MCL/SAMB/CIVIL/17-18/532 dtd 12.07.2017. Accordingly acquisition of forest land by PWD, Sundergarh Division is in process. Tender is to be invited shortly by state govt. authority.
	b	Construction of concrete pavement for Coal transportation road at Lajkura OCP under IB-valley Area& Orient Area.	Awaiting opinion of IEM regarding prayer letter received from original L3 bidder.
	c	Construction of concrete pavement for coal transportation road for Samleswari OCP of IB Valley Area.	Approved by MCL Board on 24.05.2018. Work order issued on 08.06.18.
	d	Construction of Bituminous road at Orient Area, Value - Rs 1.00 Cr.	Agreement executed on 25.05.2018.
	e	Concrete pavement of Coal Corridor under Jagannath, Lingaraj & Bharatpur Area.	Works for Ananta OCP, Lingraj OC, Balram, Bhubaneswari OCP, Jagannath OCP and Bharatpur OCP are in progress.(Phase I) Phase II - All the 6 nos of estimates are tendered. TCR for recycle of Balram OCP are under process. Confirmatory document of Bhubaneswari OCP is under evaluation. Lingaraj OCP, Bharatpur OCP, Jagannath OCP, Ananta OCP - 1 st recycle documents under evaluation.
	F	Construction of 2-lane concrete road from Basundhara (W) OCP extension check post to Sardega railway siding, Basundhara Area. Value -Rs. 21.56 Cr.	Work in progress. DOS-03.06.2018. DOC- 19.12.2018

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	Activities		Remarks
	Approval of proposal / Scheme		
IV	Bridges		
	a	Preparation of DPR for Construction of 3 nos. bridges at B-G Area	DPR submitted by MECON. Same has been sent to CMPDIL, Ranchi for technical scrutiny.
V	Rail		
	a	Jharsuguda- Barpali – Sardega Rail Link	i) All works of Jharsuguda-Barpali-Sardega Rail line (single line) has been completed and the line has been made operative for coal dispatch from 08.04.18. Temporary Commercial notification of Sardega siding issued by SE Railways has elapsed and it has been renewed again and coal dispatch is going on. ii) Railway Board has given 'in-principal' approval to entrust the work of maintenance of MCL siding at Jharsuguda to RITES Ltd. on nomination/single tender basis, cost of which shall be totally borne by M/s. MCL vide their letter no. 2018/W-11/SER/Misc/04 dtd.14.03.2018. In accordance to the above, RITES has submitted their offer for maintenance of the subject line on 20.03.2018 to Principal Chief Engineer, SE Railway. Further, a meeting on the subject issue was held between SE Railways, MCL and RITES Ltd. at Garden Reach Kolkata on 03.05.18 wherein the matter of maintenance was discussed and SE Railway is taking necessary action in this regard. Regarding security, DG, RPF is ready to do the security of the subject line and a letter has been forwarded to GM, SE Railway by DG, RPF to assess the manpower required and their facilities like barrack, police stations etc. The tentative estimated cost is to be submitted by Railways to MCL for payment of the same.
	b	3rd Rail Line at Talcher	3rd/final installment has been deposited with East Coast Railways on 13.12.17. Track has already been commissioned on 11.12.2016. After scrutiny of RE, some discrepancies were observed and same has been communicated to East Coast Railways for compliance.
	c	Connectivity Lingaraj SILO	(i) Earthwork/ Formation Work: 96.35% completed. (ii) Side Drain Cutting: Work has been started. (iii) Major bridge (1 nos.): Awarded on 28.04.2018 but work not yet started. (iv) Materials have been procured except Rail and Sleeper by M/s. RITES. v) Procurement of P-way materials and Rails not yet done by M/s RITES Ltd. RITES has time and again been requested to speed up the progress of work but still the progress of the work is very slow.
VI	RR Development site		
	a	R&R site at Chhetanpali at B-G Area Value- 32.76 Cr.	Work is being done by CPWD on deposit basis. Work for Pocket A & Pocket B are likely to be completed by 31st October, 2018.
	b	R&R site at Badkhalia at B-G Area Value- 21.48 Cr. (4850/2016/00406)	The file has been sent to GM office Basundhara Area from GM(P&P) on 24.07.2018.

01/10/18

General Manager(C)/HOD, MCL

L & R

July 2018

STATUS OF LAND:

Company	Acquired/Pos sessed (Ha)	Land acquired/Possessed during the July-18 (Ha)					Land acquired/Possessed (progressive) during 2018-19 (Ha)				
		Ten	Gov	For	Total		Ten	Gov	For	Total	
	Acq	0	0	0	0		0	0	0	0	
MCL	Pos	8.280	0.000	0.000	8.280		36.830	0.000	0.000	36.830	

Company	Notification under CBA (A&D) Act 1957 during June- 2018						Notification under CBA (A&D) Act 1957 during 2018 -19(Progressive)					
		u/s 4	u/s 7	u/s 9	u/s 11			u/s 4	u/s 7	u/s 9	u/s 11	
MCL	Area Date & SO No	NIL					Area Date & SO No	NIL				

STATUS OF R&R:

Company	No. of PAPs identified for relocation	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in	Employment provided	Nos of person received Monetary compensation in	Compensation paid (Rs.in Cr)		
	For the month July 18	For the month July 18	For the month July 18	For the month July 18	For the month July 18	For the month July 18	Tenancy Land	Govt Land	Forest Land
	For the month July 18	For the month July 18	For the month July 18	For the month July 18	For the month July 18	For the month July 18	For the month July 18	For the month July 18	For the month July 18
MCL	0	15	0	15	262	23	62.407	0	0

STATUS OF R&R: Progressive (Up to July, 18)

Company	No. of PAPs identified for relocation	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in	Employment provided	Nos of person received Monetary compensation in	Compensation paid (Rs.in Cr)		
	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19	Tenancy Land	Govt Land	Forest Land
	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19
MCL	Nil	67	1	66	308	25	151.051	0	0.18

General Manager (L&R)

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COAL HEAPS

TABLE : A

HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF : JULY'2018 (Excluding Siding)							AS ON 01.08.2018	
Sl.No.	Name of the Project	Old Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.07.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month Te as on 31.07.2018
	a		c		d	e	f	g
1	Jagannath				0	0	0	0
	TOTAL	0			0	0	0	0
2	Bhubaneswari				0.00	0.00	0.00	0
	TOTAL	0			0.00	0.00	0.00	0.00
3	Ananta				0	0	0	0
	TOTAL	0			0.00	0.00	0.00	0.00
4	Bharatpur	0			0	0	0	0
	TOTAL	0			0	0	0	0
5	Lingaraj OCP/Area				0	0	0	0.00
	TOTAL	0			0.00	0	0	0.00
6	Kaniha OCP/Area				0	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
7	Hingula	3	North of CT Road	G-13	80000.9	0.00	50000.00	30000.90
		4	Near Store	G-13	53392.69	0.00	3898.66	49494.03
		5	Near CHP	G-13	221608.00	189999.31	142101.34	269505.97
		6	Near W/B No.3	G-13	0	0.00	0.00	0.00
	TOTAL	4			355001.59	189999.31	136000.00	349000.90
8	Balram				0.00	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
9	Talcher				0	0	0.00	0.00
	TOTAL	0			0.00	0.00	0	0
10	Nandira				0	0	0.00	0
	TOTAL	0			0	0.00	0.00	0.00
	TOTAL TCF	4			355001.59	189999.31	196000.00	349000.90
11	Lajkura	0			0	0	0	0.00
	TOTAL	0			0.00	0.00	0.00	0.00

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TABLE : A

HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF : JULY'2018 (Excluding Siding)									AS ON 01.08.2018
Sl.No.	Name of the Project	Old Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.07.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month Te as on 31.07.2018	
	a		c		d	e	f	g	
12	Samaleswari				0	0	0	0	
	TOTAL	0			0.00	0.00	0.00	0.00	
13	Belpahar				0	0	0	0	
	TOTAL	0			0.00	0.00	0.00	0.00	
14	Lakhanpur								
	TOTAL	0			0.00	0.00	0.00	0.00	
	Lilari				0.000	0.00	0.00	0.00	
	TOTAL	0			0.00	0.00	0.00	0.00	
16	BIW/OCP				0	0.00	0.00	0.00	
	TOTAL	0			0.00	0.00	0.00	0.00	
17	Kulda				0.00	0.00	0.00	0.00	
	TOTAL	0			0.00	0.00	0.00	0.00	
18	Mine No. 1&2				0	0.00	0.00	0.00	
	TOTAL	0			0.00	0.00	0.00	0.00	
19	Mine No. 3				0	0.00	0	0.00	
	TOTAL	0			0.00	0.00	0.00	0.00	
20	Mine No. 4				0.00	0.00	0.00	0.00	
	TOTAL	0			0.00	0.00	0.00	0.00	
21	H. B. M				0	0	0	0.00	
	TOTAL	0			0.00	0.00	0.00	0	
	TOTAL ORIENT AREA	0			0	0	0	0.00	
	TOTAL IB CF	0			0.00	0.00	0.00	0.00	
	TOTAL MCL	4			355001.59	189999.31	196000.00	349000.90	

NB:- The above figures have been sent by respective areas and compiled at Production Department

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TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : JULY 2018 (Excluding Siding) AS ON 01.08.2018									
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.07.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)	
	h	i	j		k	l	m	n	
1	Jagannath	JNC-1	Near CHP	G-12	58892.47	1120.45	51633.91	8379.01	
		JNC-2	Near FC	G-12	32971.09	81056.48	0	114027.57	
		JNC-3	Near FC	G-12	3284.31	290915.00	291825.34	2373.97	
		3			95147.87	373091.93	343459.25	124780.55	
2	Bhubaneswari	BBSRI-1	West Side of quarry	G-12	44239.59	162856.00	200244.15	6851.44	
		BBSRI-2	South Side of quarry	G-12	692928.34	2029003.00	2225838.38	496092.96	
		BBSRI-3	South Side of quarry	G-12	312019.96	0.00	0.00	312019.96	
		3			1049187.89	2191859.00	2426082.53	814964.36	
3	Ananta	AOC-01	Near Time Office	G-13	68891.40	0.00	52639.10	16252.30	
		AOC-02	West side of Time Office stock	G-12	32805.59	68730.64	73015.37	45485.00	
		AOC-03	Near External OB Dump	G-13	17975.39	0.00	17975.39	28520.86	
		AOC-04	Near side of CHP Complex	G-12	61485.52	9773.60	38138.88	0.00	
		AOC-05	Near side of CHP Complex	G-13	11558.93	0.00	11440.74	33120.24	
				G-11	181.51	0.00	0.00	118.19	
				G-12	6050.00	2345.30	1945.30	181.51	
4	Bharatpur	5	Near Handihua Depot		198948.34	126334.54	195154.78	6450.00	
		BPR-1	Near N.Q. Time Office	G-13	191703.95	10097.32	199329.16	130128.10	
		BPR-2	Near W.B. Office	G-13	15112.00	84192.99	98204.88	2472.11	
		BPR-6	Surge Bunker	G-13	400.00	0.00	0.00	1100.11	
		BPR-7	Ground Bunker	G-13	800.00	0.00	0.00	500.00	
		BPR-8	Silo	G-13	1500.00	0.00	0.00	300.00	
		BPR-9	New Silo	G-13	8557.56	0.00	8557.56	900.00	
5	Lingaraj OCP/Area	BPR-10	N.E. Of Haul Road	G-13	8123.35	0.00	8123.35	0.00	
		7			226196.86	94290.31	314214.95	5272.22	
		LNG-1	East of Heap No.18	G-13	480985.37	46260.23	95231.87	432013.73	
		LNG-2	North-East of LNG-1	G-12	4690.27	82985.72	80510.27	7165.72	
		LNG-3	West of HEMM Workshop	G-12	3530.07	0.00	0.00	3530.07	
		LNG-4	North of HEMM Workshop	G-12	41589.79	78482.53	93489.13	26583.19	
		LNG-5	North of LNG-1	G-13	0.00	0.00	0.00	0.00	
6	Kaniha	5	0		530795.501	207728.48	269231.27	469292.711	
		KN-2	Pit Stock	G-14	31404.16	105805.05	57799.85	79409.36	
		1			31404.16	105805.05	57799.85	79409.36	

TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : JULY'2018 (Excluding Siding)										AS ON 01.08.2018	
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.07.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	m	n	Closing Book Stock as on last date of previous month (te)	
	h	i	j		k	l					
7	Hingula	HIN-1	North side of Heap No.3	G-13	476200.00	0.00	0.00		476200.00		
		HIN-2	South side of Heap No.3	G-13	280000.00	70000.00	0.00		350000.00		
		HIN-3	Near W/B No.4/5	G-13	20000.00	0.00	15000.00		5000.00		
		HIN-4		G-13	182204.55	101435.19	149354.00		134285.74		
		4			958404.55	171435.19	164354.00		965485.74		
8	Balram	BAL-1	East of Heap No.BAL-02	G-13	22938.49	21355.53	27094.54		17220.90		
		BAL-2	West of Heap No.1	G-13	1352.27	86032.46	83074.39		4310.34		
		BAL-3	West of Heap No.BAL-02	G-13	122.42	0.00	0.00		122.42		
		BAL-4	CHP Complex	G-13	46.15	0.00	0.00		46.15		
		BAL-5	Solada Area	G-13	823166.78	0.00	251723.32		571443.46		
		BAL-6	Solada Area	G-13	71759.50	17583.56	0.00		89343.06		
	TOTAL	6			919385.61	124971.55	361892.25		682486.33		
9	Talcher	Heap Tal-1(G-7)	Around CHP upto weigh bridge and near gate	G-7	13158.93	0.00	515.01		12643.92		
		1			13158.93				12643.92		
10	Nandira	1	Near Gate	G-8	17595.62	6676.00	10855.22		13416.40		
		2	Near Weigh Bridge	G-8	1600.00	0.00	0.00		1600.00		
		3	Nandira Bunker	G-8	200.00	0.00	0.00		200.00		
		4	Near Ground Bunker	G-8	0.00	0.00	0.00		0.00		
	TOTAL	4			19395.62	6676.00	10855.22		15216.40		
	TOTAL TCF	39			4042025.33	3402192.05	4143044.10		3299679.69		
11	Lajkura	LAJ-1	South side of Haul road	G-13	24471.22	0.00	0.00		24471.22		
		LAJ-2	South side of Haul road	G-13	8240.86	0.00	0.00		8240.86		
		LAJ-3	Around CHP/Bunker	G-13	0.00	0.00	0.00		0.00		
	TOTAL	3			32712.08	0.00	0.00		32712.08		
12	Samaleswari	SAM-2	Near Arterial Road Jn.	G-13	0.00	0.00	0.00		0.00		
		ROM stock SAM-03	Near W/B No.5&6	G-13	23083.82	0.00	236614.84		194932.94		
		ROM stock SAM-04	North side of stock No-3	G-13	431547.78	0.00	0.00		0.00		
				G-14	0.00	0.00	0.00		0.00		
				G-13	0.00	0.00	0.00		0.00		
	TOTAL	3			454631.60	0.00	236614.84		218016.76		

TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : JULY'2018 (Excluding Siding)										AS ON 01.08.2018	
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.07.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	m	n	Closing Book Stock as on last date of previous month (te)	
	h	i	j		k	l					
13	Belpahar	BLP-I	South of Main CHP	G-14	0.00	0.00	0.00	0.00	0.00	0.00	
		BLP-II	North of Dozer shed	G-14	37919.19	118470.00	135800.95			20588.24	
		BLP-III	Near Dozer shed	G-14	7980.61	2371.00	10329.45			22.16	
		3			45899.80	120841.00	146130.40			20610.40	
14	Lakhanpur	LKP-1	In between Heap No.10(A) & Millan Chhak	G-14	170132.05	130463.00	217271.70			83323.35	
		LKP-2	Near Kali Mandir	G-14	324443.62	228440.48	101801.16			451082.94	
		2			494575.67	358903.48	319072.86			534406.29	
15	Lilari	LIL-1	Between stock No.LIL-2 & 3	G-14	0.00	0.00	0.00			0.00	
		LIL-2	Near old CHP	G-14	0.00	0.00	0.00			0.00	
		LIL-3		G-14	0.00	0.00	0.00			0.00	
		3			0.00	0.00	0.00			0.00	
16	B(W)OCP	B(W)1	North Side of Exc.v.W/shop	G-13	58384.66	171531.94	158795			71121.60	
		B(W)2	North Side of in-motion W.B.	G-13	45623.27	0	28572.29			17050.98	
		2			104007.93	171531.94	187367.29			88172.58	
17	Kulda										
		KUL-1	N22 Deg. 01'46.47", E83 Deg. 45' 3.31 "	G-14	27112.25	0.00	0.00			27112.25	
		KUL-2	N22 Deg. 02'1.97", E83 Deg. 45' 8.24 "	G-13	95660.00	161547.65	206957.65			50250.00	
		KUL-3	N22 Deg. 01'52.19", E83 Deg. 45' 42.23 "	G-13	817422.43	387904.77	416366.84			788960.36	
		KUL-4	N22 Deg. 44'52N", E83 Deg. 44' 58.27E "	G-9	35071.58	35391.50	53188.34			17274.74	
		4			975266.26	584843.92	676512.83			883597.35	
18	Garjanbahal OCP	GOC-1	North-East side of Access Trench		0	3754.00	0.00			3754.00	
										0.00	
19	Mine No. 1&2										
		1			0.00	3754.00	0.00			3754.00	
		OC-2-1(A)	Heap no.OC-2-1(A)	G-10	10500.34	11007.39	17984.50			3523.23	
		OC-2-2(A)	Heap no.OC-2-2(A)	G-10	5428.87	8909.61	11989.66			2348.82	
TOTAL		2			15929.21	19917.00	29974.16			5871.05	

TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : JULY 2018 (Excluding Siding)										AS ON 01.08.2018
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.07.2018	Coal Dumped in the stock during the previous month (Te)	Coal Lifted/ Despatched from the stock previous month (Te)	Closing Book Stock as on last date of previous month (te)		
	h	i	j		k	l	m	n		
20	Mine No. 3	MN3-01	Pit head stock south of 5th Incline Belt line	G-10	240.60	1740	1924.60	56.00		
		MN3-03	Pit head stock south of Haulage line	G-10	5697.28	3177.00	3069.65	5804.63		
		2			5937.88	4917.00	4994.25	5860.63		
	TOTAL				0.00	0.00	0.00	0.00		
21	Mine No.4	-	-		0.00	0.00	0.00	0.00		
		-	-		0.00	0.00	0.00	0.00		
		-	-		0.00	0.00	0.00	0.00		
	TOTAL				0.00	0.00	0.00	0.00		
21	H . B . M	HBM-1	Near Inclines & Workshop	G-11	17084.94	33509.69	28113.80	22480.83		
		HBM-2	Infront of Manager, Office	G-11	150.35	1560.31	467.60	1243.06		
		2			17235.29	35070.00	28581.40	23723.89		
	TOTAL	6			39102.38	59904.00	63549.81	35456.57		
TOTAL ORIENT										
TOTAL IB CF		27			2146195.72	1299778.34	1629248.03	1816726.03		
TOTAL MCL		66			6188221.05	4701970.39	5772292.13	5116405.72		

NB:- The above figures have been sent by respective areas and compiled at Production Department

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